

《病院事業》

(1) 施設及び業務の概要

| 事業開始年月日<br>法適用年月日<br>法適用区分<br>管理者の設置 | 西宮市        | 芦屋市       | 伊丹市       | 相生市       | 赤穂市       | 西脇市       | 宝塚市       | 高砂市       | 川西市       | 三田市       | 加西市       | 矢野市       | 加東市       | 神河町       | 香美町       | 新温泉町      |
|--------------------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                      | 市立中央病院     | 市立芦屋病院    | 市立伊丹病院    | 相生市立相生病院  | 赤穂市立赤穂病院  | 西脇市立西脇病院  | 宝塚市立宝塚病院  | 高砂市立高砂病院  | 市立川西病院    | 三田市立三田病院  | 市立加西病院    | 西脇市立西脇病院  | 加東市立加東病院  | 公立神崎総合病院  | 公立香住総合病院  | 新温泉公立病院   |
|                                      | T10.12.16  | S27.07.12 | S32.09.03 | S35.04.01 | S22.11.27 | S26.03.06 | S57.09.11 | S40.01.20 | S38.03.01 | S24.12.27 | S28.10.12 | H17.04.01 | S50.04.01 | H18.04.01 | S29.06.16 | S48.05.23 |
|                                      | S39.04.01  | S39.04.01 | S37.10.01 | S43.04.01 | S39.04.01 | S39.04.01 | S57.09.11 | S40.04.01 | S39.04.01 | S41.12.01 | S42.04.01 | H17.04.01 | S50.04.01 | H18.04.01 | S39.04.01 | H17.10.01 |
| 施設                                   | 全部適用       | 全部適用      | 全部適用      | 一部適用      | 全部適用      | 全部適用      | 全部適用      | 全部適用      | 一部適用      | 全部適用      | 全部適用      | 一部適用      | 全部適用      | 一部適用      | 全部適用      | 一部適用      |
|                                      | 有          | 有         | 有         | 有         | 無         | 無         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         |
|                                      | 一般病院       | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      |
|                                      | 257        | 199       | 414       | 55        | 356       | 320       | 436       | 199       | 250       | 300       | 193       | 199       | 139       | 140       | 50        | 49        |
| 稼働病床数                                | 一般病床       | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      |
|                                      | 7.1        | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       | 7.1       |
|                                      | 193        | 199       | 402       | 35        | 356       | 320       | 389       | 180       | 197       | 300       | 193       | 179       | 137       | 140       | 42        | 46        |
|                                      | 3.31       | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      | 3.31      |
| 不採算地区病院                              | 療養病床       | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      | 療養病床      |
|                                      | 193        | 199       | 402       | 35        | 356       | 320       | 389       | 180       | 234       | 300       | 193       | 179       | 137       | 140       | 42        | 40        |
|                                      | 193        | 199       | 402       | 35        | 356       | 320       | 389       | 180       | 234       | 300       | 193       | 179       | 137       | 140       | 42        | 40        |
|                                      | 193        | 199       | 402       | 35        | 356       | 320       | 389       | 180       | 234       | 300       | 193       | 179       | 137       | 140       | 42        | 40        |
| 設備                                   | 診療所        | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       | 診療所       |
|                                      | 19,375     | 17,045    | 29,295    | 3,424     | 32,911    | 23,674    | 31,903    | 26,705    | 14,540    | 22,928    | 18,445    | 13,497    | 9,954     | 15,988    | 7,590     | 5,986     |
|                                      | 19,375     | 17,045    | 29,295    | 3,424     | 32,911    | 23,674    | 31,903    | 26,705    | 14,540    | 22,928    | 19,166    | 14,078    | 9,954     | 15,988    | 8,150     | 5,986     |
|                                      | 19,375     | 17,045    | 29,295    | 3,424     | 32,911    | 23,674    | 31,903    | 26,705    | 14,540    | 22,928    | 19,166    | 14,078    | 9,954     | 15,988    | 8,150     | 5,986     |
| 救急病院の告示                              | 救急病院の告示    | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   | 救急病院の告示   |
|                                      | 10         | 6         | 5         | 0         | 7         | 2         | 24        | 9         | 3         | 12        | 5         | 6         | 11        | 2         | 2         | 2         |
|                                      | 有          | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         |
|                                      | 有          | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         |
| 看護配置                                 | 看護配置       | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      | 看護配置      |
|                                      | 7:1        | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       | 7:1       |
|                                      | 10:1       | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      | 10:1      |
|                                      | 13:1       | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      | 13:1      |
| 指定管理者制度                              | 指定管理者制度    | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   | 指定管理者制度   |
|                                      | 有          | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         |
|                                      | 有          | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         |
|                                      | 有          | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 有         |
| 業務                                   | 入院診療日数(日)  | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365       |
|                                      | 年延入院患者数(人) | 40,979    | 54,869    | 107,388   | 9,954     | 87,954    | 104,679   | 108,285   | 44,279    | 48,079    | 67,351    | 46,181    | 34,132    | 34,958    | 10,796    | 10,192    |
|                                      | 外来診療日数(日)  | 243       | 243       | 243       | 298       | 243       | 246       | 243       | 243       | 243       | 243       | 243       | 243       | 243       | 243       | 243       |
|                                      | 年延外来患者数(人) | 86,024    | 69,650    | 193,404   | 14,822    | 162,387   | 200,787   | 105,802   | 74,407    | 153,330   | 96,132    | 88,180    | 37,114    | 95,266    | 35,914    | 16,907    |
| 職員数                                  | 看護職員       | 430       | 389       | 921       | 48        | 589       | 535       | 868       | 372       | 630       | 400       | 325       | 252       | 274       | 131       | 114       |
|                                      | 医員         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                      | 看護職員       | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                      | 計          | 430       | 389       | 921       | 48        | 589       | 868       | 868       | 372       | 630       | 400       | 325       | 252       | 274       | 131       | 114       |

《病院事業》

(1) 施設及び業務の概要

| 施設                  | 公立豊岡病院組合 |           |           |           |           |           |           |           |        |         | 公立八鹿病院組合  |           |           |           | 北総医療センター<br>総合医療センター | 県計 | 市計 | 町計 | 一部事務<br>組合計 |
|---------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|---------|-----------|-----------|-----------|-----------|----------------------|----|----|----|-------------|
|                     | (計)      | 公立豊岡病院    |           |           |           |           | (計)       | 公立八鹿病院    |        |         | 公立八鹿病院    | 公立八鹿病院    | 公立八鹿病院    |           |                      |    |    |    |             |
|                     |          | 公立豊岡病院    | 日高センター    | 豊岡センター    | 石見センター    | 石見センター    |           | 朝来医療センター  | 公立八鹿病院 | 公立八鹿病院  |           |           |           | 公立八鹿病院    |                      |    |    |    |             |
| 事業開始年月日             |          | M04.07.01 | S22.09.01 | S22.09.01 | S25.12.01 | S25.12.01 | H28.05.01 | H28.05.01 |        |         | S24.12.26 | S38.08.01 | S38.08.01 | H25.07.29 |                      |    |    |    |             |
| 法適用年月日              |          | S36.04.01 | S36.04.01 | S36.04.01 | S36.04.01 | S36.04.01 | H28.05.01 | H28.05.01 |        |         | S40.04.01 | S40.04.01 | S40.04.01 | H22.01.21 |                      |    |    |    |             |
| 法適用区分               |          | 一部適用      | 一部適用      | 一部適用      | 一部適用      | 一部適用      | 一部適用      | 一部適用      |        |         | 一部適用      | 一部適用      | 一部適用      | 全部適用      |                      |    |    |    |             |
| 管理者の設置              |          | -         | -         | -         | -         | -         | -         | -         |        |         | -         | -         | -         | 無         |                      |    |    |    |             |
| 病院区分                |          | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      | 一般病院      |        |         | 一般病院      | 一般病院      | 一般病院      | 一般病院      |                      |    |    |    |             |
| 一般病床                | 685      | 463       | 63        | 55        | 104       | 380       | 338       | 338       | 42     | 450     | 5,071     | 3,317     | 3,317     | 239       | 1,515                |    |    |    |             |
| 療養病床                | 82       | 0         | 36        | 0         | 46        | 35        | 35        | 35        | 0      | 0       | 117       | 0         | 0         | 0         | 117                  |    |    |    |             |
| 結核病床                | 0        | 0         | 0         | 0         | 0         | 7         | 7         | 7         | 0      | 0       | 7         | 0         | 0         | 0         | 7                    |    |    |    |             |
| 精神病床                | 51       | 51        | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 51        | 0         | 0         | 0         | 51                   |    |    |    |             |
| 感染症病床               | 4        | 4         | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 14        | 10        | 4         | 0         | 14                   |    |    |    |             |
| 計                   | 822      | 518       | 99        | 55        | 150       | 422       | 380       | 338       | 42     | 450     | 5,260     | 3,327     | 3,327     | 239       | 1,694                |    |    |    |             |
| 7.1 一般病床            | 626      | 448       | 49        | 40        | 89        | 333       | 296       | 296       | 37     | 440     | 4,707     | 3,080     | 3,080     | 228       | 1,399                |    |    |    |             |
| 7.1 療養病床            | 42       | 0         | 0         | 0         | 42        | 34        | 34        | 34        | 0      | 0       | 76        | 0         | 0         | 0         | 76                   |    |    |    |             |
| 計                   | 668      | 448       | 49        | 40        | 131       | 367       | 330       | 330       | 37     | 440     | 4,783     | 3,080     | 3,080     | 228       | 1,475                |    |    |    |             |
| 3.31 一般病床           | 626      | 448       | 49        | 40        | 89        | 334       | 297       | 297       | 37     | 440     | 4,723     | 3,101     | 3,101     | 222       | 1,400                |    |    |    |             |
| 3.31 療養病床           | 42       | 0         | 0         | 0         | 42        | 35        | 35        | 35        | 0      | 0       | 77        | 0         | 0         | 0         | 77                   |    |    |    |             |
| 計                   | 668      | 448       | 49        | 40        | 131       | 369       | 332       | 332       | 37     | 440     | 4,800     | 3,101     | 3,101     | 222       | 1,477                |    |    |    |             |
| 不採算地区病院             |          | -         | 2種        | 2種        | -         | -         | 中核2種      | 1種        |        | -       | -         | -         | -         | -         | -                    |    |    |    |             |
| 診療科目又は診療コンプライド      | 70,921   | 42,303    | 11,345    | 3,574     | 13,699    | 38,493    | 35,498    | 35,498    | 2,995  | 38,109  | 440,783   | 263,896   | 263,896   | 29,564    | 147,523              |    |    |    |             |
| 耐火構造                | 23       | 0         | 23        | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 1,795     | 1,212     | 1,212     | 560       | 23                   |    |    |    |             |
| 木造                  | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 90        | 90        | 90        | 0         | 0                    |    |    |    |             |
| 計 (m <sup>2</sup> ) | 70,944   | 42,303    | 11,368    | 3,574     | 13,699    | 38,493    | 35,498    | 35,498    | 2,995  | 38,109  | 442,668   | 264,998   | 264,998   | 30,124    | 147,546              |    |    |    |             |
| 診療所数                | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 5         | 4         | 4         | 1         | 0                    |    |    |    |             |
| 生看高定数               | 0        | 0         | 0         | 0         | 0         | 90        | 90        | 90        | 0      | 0       | 90        | 0         | 0         | 0         | 90                   |    |    |    |             |
| 生看高在籍人数             | 0        | 0         | 0         | 0         | 0         | 65        | 65        | 65        | 0      | 0       | 65        | 0         | 0         | 0         | 65                   |    |    |    |             |
| の施設定数               | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 0         | 0         | 0         | 0         | 0                    |    |    |    |             |
| の施設在籍人数             | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 0         | 0         | 0         | 0         | 0                    |    |    |    |             |
| 救急病院的告示の有・無         | 有        | 有         | 無         | 有         | 有         | 有         | 有         | 有         | 無      | 有       | -         | -         | -         | -         | -                    |    |    |    |             |
| 告示病床数               | 23       | 20        | 0         | 1         | 2         | 10        | 10        | 10        | 0      | 30      | 169       | 100       | 100       | 6         | 63                   |    |    |    |             |
| 院外処方施設              | 有        | 有         | 有         | 有         | 有         | 有         | 有         | 有         | 無      | 有       | -         | -         | -         | -         | -                    |    |    |    |             |
| D P C 対象病院          | 有        | 有         | 無         | 無         | 無         | 無         | 有         | 有         | 無      | 有       | -         | -         | -         | -         | -                    |    |    |    |             |
| 7 : 1               | ●        | ●         | ●         | ●         | ●         | ●         | ●         | ●         | ●      | ●       | -         | -         | -         | -         | -                    |    |    |    |             |
| 10 : 1              |          |           | ●         | ●         | ●         |           |           |           | ●      |         | -         | -         | -         | -         | -                    |    |    |    |             |
| 13 : 1              |          |           |           |           |           |           |           |           |        |         | -         | -         | -         | -         | -                    |    |    |    |             |
| 15 : 1              |          |           |           |           |           |           |           |           |        |         | -         | -         | -         | -         | -                    |    |    |    |             |
| 指定管理者制度             | -        | -         | -         | -         | -         | -         | -         | -         | -      | -       | -         | -         | -         | -         | -                    |    |    |    |             |
| 入院診療日数 (日)          | 365      | 365       | 365       | 365       | 365       | 365       | 365       | 365       | 365    | 365     | 6,935     | 4,745     | 4,745     | 1,095     | 1,095                |    |    |    |             |
| 年延入院患者数 (人)         | 192,617  | 142,890   | 10,044    | 9,954     | 29,729    | 104,754   | 96,508    | 96,508    | 8,246  | 127,434 | 1,312,875 | 832,124   | 832,124   | 55,946    | 424,805              |    |    |    |             |
| 外来診療日数 (日)          | 972      | 243       | 243       | 243       | 243       | 484       | 484       | 484       | 242    | 243     | 5,645     | 3,217     | 3,217     | 729       | 1,699                |    |    |    |             |
| 年延外来患者数 (人)         | 345,936  | 211,570   | 64,542    | 14,572    | 55,252    | 127,442   | 116,897   | 116,897   | 10,545 | 244,452 | 2,254,015 | 1,388,098 | 1,388,098 | 148,087   | 717,830              |    |    |    |             |
| 増益勘定所属職員            | 1,458    | 1,057     | 153       | 76        | 172       | 778       | 726       | 726       | 52     | 1,060   | 9,574     | 5,759     | 5,759     | 519       | 3,296                |    |    |    |             |
| 職員資本金定所職員           | 1        | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 1         | 0         | 0         | 0         | 1                    |    |    |    |             |
| 計                   | 1,459    | 1,058     | 153       | 76        | 172       | 778       | 726       | 726       | 52     | 1,060   | 9,575     | 5,759     | 5,759     | 519       | 3,297                |    |    |    |             |

(2) 現況指標

(2) 現況指標

|           |        | 西宮市     | 芦屋市     | 伊丹市       | 相生市     | 赤穂市     | 西脇市     | 宝塚市       | 高砂市     | 川西市     | 三田市     | 加西市     | 矢野市     | 加東市      | 神戸市      | 香美町      | 新温泉町     |
|-----------|--------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|----------|----------|----------|----------|
|           |        | 市立中央病院  | 市立芦屋病院  | 市立伊丹病院    | 相生市市民病院 | 赤穂市市民病院 | 市立西脇病院  | 宝塚市市民病院   | 高砂市市民病院 | 市立川西病院  | 三田市市民病院 | 市立加西病院  | 公立総合病院  | 公立香住総合病院 | 公立神崎総合病院 | 公立香住総合病院 | 公立浜坂総合病院 |
| 一般診療科     | 一般     | 93,805  | 72,635  | 151,110   | 20,075  | 129,940 | 116,800 | 159,140   | 72,635  | 91,250  | 109,500 | 70,445  | 72,635  | 50,735   | 51,100   | 18,250   | 17,885   |
|           | 療養     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 結核     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 精神     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 感染症    | 0       | 0       | 0         | 0       | 1,460   | 0       | 0         | 0       | 0       | 0       | 2,190   | 0       | 0        | 0        | 0        | 0        |
| 計         |        | 93,805  | 72,635  | 151,110   | 20,075  | 131,400 | 116,800 | 159,140   | 72,635  | 91,250  | 109,500 | 72,635  | 72,635  | 50,735   | 51,100   | 18,250   | 17,885   |
| 一般診療科     | 一般     | 70,445  | 72,635  | 146,730   | 12,775  | 129,940 | 115,784 | 141,985   | 65,700  | 0       | 109,500 | 70,445  | 65,335  | 50,005   | 51,100   | 15,330   | 17,155   |
|           | 療養     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 結核     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 精神     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 感染症    | 0       | 0       | 0         | 0       | 1,460   | 0       | 0         | 0       | 0       | 0       | 2,190   | 0       | 0        | 0        | 0        | 0        |
| 計         |        | 70,445  | 72,635  | 146,730   | 12,775  | 131,400 | 115,784 | 141,985   | 65,700  | 0       | 109,500 | 72,635  | 65,335  | 50,005   | 51,100   | 15,330   | 17,155   |
| 一般診療科     | 一般     | 23,360  | 72,635  | 4,380     | 7,300   | 1,016   | 17,155  | 6,935     | 91,250  | 0       | 109,500 | 72,635  | 7,300   | 730      | 0        | 2,920    | 730      |
|           | 療養     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 結核     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 精神     | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 感染症    | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
| 計         |        | 23,360  | 72,635  | 4,380     | 7,300   | 1,016   | 17,155  | 6,935     | 91,250  | 0       | 109,500 | 72,635  | 7,300   | 730      | 0        | 2,920    | 730      |
| 一般診療科     | 一般患者数  | 40,979  | 54,869  | 107,388   | 9,954   | 87,422  | 104,679 | 108,265   | 44,279  | 48,079  | 78,014  | 66,232  | 46,181  | 34,132   | 34,958   | 10,796   | 10,192   |
|           | 療養患者数  | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 結核患者数  | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 精神病患者数 | 0       | 0       | 0         | 0       | 0       | 0       | 0         | 0       | 0       | 0       | 0       | 0       | 0        | 0        | 0        | 0        |
|           | 感染症患者数 | 0       | 0       | 0         | 0       | 532     | 0       | 0         | 0       | 0       | 0       | 1,119   | 0       | 0        | 0        | 0        | 0        |
| 計         |        | 40,979  | 54,869  | 107,388   | 9,954   | 87,954  | 104,679 | 108,265   | 44,279  | 48,079  | 78,014  | 67,351  | 46,181  | 34,132   | 34,958   | 10,796   | 10,192   |
| 診療科目別医師数  | 内科     | 22,0    | 37,0    | 58,0      | 1,0     | 24,0    | 19,0    | 0,0       | 17,0    | 9,0     | 22,0    | 14,0    | 12,0    | 1,0      | 6,0      | 3,0      | 3,0      |
|           | 精神・神経科 | 0,0     | 2,0     | 2,0       | 0,0     | 0,0     | 0,0     | 0,0       | 0,0     | 0,0     | 0,0     | 2,0     | 0,0     | 0,0      | 0,0      | 0,0      | 0,0      |
|           | 小児科    | 4,0     | 3,0     | 26,0      | 0,0     | 3,0     | 2,0     | 4,0       | 4,0     | 3,0     | 2,0     | 0,0     | 3,0     | 1,0      | 1,0      | 0,0      | 0,0      |
|           | 外科     | 8,0     | 7,0     | 18,0      | 1,0     | 6,0     | 5,0     | 8,0       | 11,0    | 7,0     | 7,0     | 4,0     | 5,0     | 2,0      | 4,0      | 0,0      | 0,0      |
|           | 整形外科   | 3,0     | 3,0     | 11,0      | 0,0     | 4,0     | 5,0     | 6,0       | 6,0     | 1,0     | 6,0     | 4,0     | 0,0     | 2,0      | 5,0      | 1,0      | 0,0      |
|           | 脳神経外科  | 0,0     | 0,0     | 1,0       | 0,0     | 3,0     | 6,0     | 3,0       | 1,0     | 0,0     | 2,0     | 0,0     | 0,0     | 0,0      | 0,0      | 0,0      | 0,0      |
|           | 皮膚泌尿器科 | 7,0     | 3,0     | 7,0       | 0,0     | 3,0     | 3,0     | 9,0       | 5,0     | 1,0     | 4,0     | 2,0     | 2,0     | 1,0      | 0,0      | 1,0      | 0,0      |
|           | 産婦人科   | 0,0     | 5,0     | 24,0      | 0,0     | 0,0     | 3,0     | 0,0       | 1,0     | 2,0     | 4,0     | 1,0     | 4,0     | 1,0      | 1,0      | 0,0      | 0,0      |
|           | 眼耳鼻咽喉科 | 3,0     | 2,0     | 7,0       | 0,0     | 1,0     | 1,0     | 4,0       | 5,0     | 1,0     | 1,0     | 2,0     | 0,0     | 0,0      | 1,0      | 0,0      | 0,0      |
|           | 耳鼻咽喉科  | 0,0     | 2,0     | 5,0       | 0,0     | 0,0     | 0,0     | 5,0       | 2,0     | 2,0     | 4,0     | 1,0     | 0,0     | 0,0      | 1,0      | 1,0      | 0,0      |
|           | 放射線科   | 2,0     | 1,0     | 7,0       | 0,0     | 2,0     | 2,0     | 0,0       | 0,0     | 0,0     | 2,0     | 0,0     | 1,0     | 1,0      | 0,0      | 0,0      | 0,0      |
|           | 歯科     | 3,0     | 0,0     | 3,0       | 0,0     | 2,0     | 3,0     | 5,0       | 0,0     | 0,0     | 0,0     | 0,0     | 0,0     | 0,0      | 1,0      | 0,0      | 0,0      |
|           | 麻酔科    | 5,0     | 2,0     | 51,0      | 0,0     | 4,0     | 3,0     | 4,0       | 5,0     | 1,0     | 3,0     | 3,0     | 0,0     | 0,0      | 4,0      | 0,0      | 0,0      |
|           | その他    | 11,0    | 2,0     | 29,0      | 0,0     | 15,0    | 17,0    | 71,0      | 11,0    | 11,0    | 6,0     | 16,0    | 13,0    | 7,0      | 6,0      | 0,0      | 0,0      |
|           | 計      |         | 68,0    | 69,0      | 249,0   | 2,0     | 67,0    | 69,0      | 123,0   | 68,0    | 35,0    | 73,0    | 46,0    | 34,0     | 15,0     | 24,0     | 6,0      |
| 年延医師数     |        | 22,659  | 17,711  | 51,706    | 730     | 24,691  | 24,915  | 44,408    | 12,118  | 420     | 26,207  | 17,539  | 12,410  | 5,475    | 8,760    | 2,453    | 1,813    |
| 年延看護部門職員数 |        | 56,361  | 63,895  | 136,746   | 9,853   | 115,395 | 113,580 | 185,706   | 72,452  | 2,292   | 124,940 | 74,852  | 68,253  | 43,161   | 39,420   | 10,554   | 5,840    |
| 年度末検査技師数  |        | 16,0    | 11,0    | 27,0      | 3,0     | 24,8    | 18,0    | 37,0      | 15,4    | 15,0    | 22,0    | 21,0    | 10,0    | 7,0      | 12,0     | 3,0      | 3,0      |
| 年度末放射線技師数 |        | 14,0    | 13,0    | 29,0      | 2,0     | 16,7    | 16,0    | 23,0      | 11,0    | 13,0    | 17,0    | 13,0    | 8,0     | 5,0      | 6,0      | 2,0      | 4,0      |
| 年度末放射線技師数 |        | 14,0    | 13,0    | 29,0      | 2,0     | 16,7    | 16,0    | 23,0      | 11,0    | 13,0    | 17,0    | 13,0    | 8,0     | 5,0      | 6,0      | 2,0      | 4,0      |
| 検査収入      |        | 473,852 | 400,090 | 887,641   | 40,824  | 629,903 | 601,105 | 1,012,468 | 352,464 | 316,913 | 773,663 | 406,158 | 450,035 | 187,213  | 216,377  | 81,625   | 51,470   |
| 放射線収入     |        | 295,289 | 173,142 | 594,881   | 11,089  | 299,078 | 404,774 | 543,584   | 144,772 | 170,288 | 338,368 | 172,962 | 225,953 | 91,212   | 70,342   | 23,848   | 21,899   |
| 薬品収入      |        | 804,676 | 318,422 | 1,456,609 | 155,193 | 791,089 | 797,001 | 1,730,255 | 314,080 | 0       | 483,132 | 216,328 | 196,911 | 132,750  | 79,160   | 38,310   | 30,437   |

《病院事業》

(2) 現況指標

|            |           | 公立豊岡病院組合  |          |          |          |          |         |         |           |            |           | 公立八鹿病院組合  |           |         |        | 北播磨<br>総合セ<br>ンター<br>医療企<br>業団 | 市計 | 町計 | 一部事務<br>組合計 |
|------------|-----------|-----------|----------|----------|----------|----------|---------|---------|-----------|------------|-----------|-----------|-----------|---------|--------|--------------------------------|----|----|-------------|
|            |           | (計)       |          | 公立豊岡病院   |          |          |         |         | (計)       |            |           | 公立八鹿病院    |           | 公立公村岡院  |        |                                |    |    |             |
|            |           | 公立豊岡病院    | 日高医療センター | 出石医療センター | 石見医療センター | 朝来医療センター | 豊岡市立病院  | 豊岡市立病院  | 豊岡市立病院    | 豊岡市立病院     | 豊岡市立病院    | 豊岡市立病院    | 豊岡市立病院    | 豊岡市立病院  | 豊岡市立病院 |                                |    |    |             |
| 病年延床延数許可A可 | 一般        | 250,025   | 168,995  | 22,995   | 20,075   | 37,960   | 138,700 | 123,370 | 15,330    | 164,250    | 1,850,915 | 1,210,705 | 87,235    | 552,975 |        |                                |    |    |             |
|            | 療養        | 29,930    | 0        | 13,140   | 0        | 16,790   | 12,775  | 12,775  | 0         | 0          | 42,705    | 0         | 0         | 42,705  |        |                                |    |    |             |
|            | 結核        | 0         | 0        | 0        | 0        | 0        | 2,555   | 2,555   | 0         | 0          | 2,555     | 0         | 0         | 2,555   |        |                                |    |    |             |
|            | 精神        | 18,615    | 18,615   | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 18,615    | 0         | 0         | 18,615  |        |                                |    |    |             |
|            | 感染症       | 1,460     | 1,460    | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 5,110     | 3,650     | 0         | 1,460   |        |                                |    |    |             |
|            | 計         | 300,030   | 189,070  | 36,135   | 20,075   | 54,750   | 154,030 | 138,700 | 15,330    | 164,250    | 1,919,900 | 1,214,355 | 87,235    | 618,310 |        |                                |    |    |             |
| 病年延床延数稼働   | 一般        | 228,490   | 163,520  | 17,885   | 14,600   | 32,485   | 125,560 | 112,055 | 13,505    | 160,800    | 1,649,514 | 1,051,279 | 83,585    | 514,650 |        |                                |    |    |             |
|            | 療養        | 15,330    | 0        | 0        | 0        | 15,330   | 12,775  | 12,775  | 0         | 0          | 28,105    | 0         | 0         | 28,105  |        |                                |    |    |             |
|            | 結核        | 0         | 0        | 0        | 0        | 0        | 2,555   | 2,555   | 0         | 0          | 2,555     | 0         | 0         | 2,555   |        |                                |    |    |             |
|            | 精神        | 18,615    | 18,615   | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 18,615    | 0         | 0         | 18,615  |        |                                |    |    |             |
|            | 感染症       | 1,460     | 1,460    | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 5,110     | 3,650     | 0         | 1,460   |        |                                |    |    |             |
|            | 計         | 263,895   | 183,595  | 17,885   | 14,600   | 47,815   | 140,890 | 127,385 | 13,505    | 160,800    | 1,703,899 | 1,054,929 | 83,585    | 565,385 |        |                                |    |    |             |
| A I B      | 一般        | 21,535    | 5,475    | 5,110    | 5,475    | 5,475    | 13,140  | 11,315  | 1,825     | 3,650      | 201,401   | 159,426   | 3,650     | 38,325  |        |                                |    |    |             |
|            | 療養        | 14,600    | 0        | 13,140   | 0        | 1,460    | 0       | 0       | 0         | 0          | 14,600    | 0         | 0         | 14,600  |        |                                |    |    |             |
|            | 結核        | 0         | 0        | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 0         | 0         | 0         | 0       |        |                                |    |    |             |
|            | 精神        | 0         | 0        | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 0         | 0         | 0         | 0       |        |                                |    |    |             |
|            | 感染症       | 0         | 0        | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 0         | 0         | 0         | 0       |        |                                |    |    |             |
|            | 計         | 36,135    | 5,475    | 18,250   | 5,475    | 6,935    | 13,140  | 11,315  | 1,825     | 3,650      | 216,001   | 159,426   | 3,650     | 52,925  |        |                                |    |    |             |
| 年延入院患者数    | 一般患者数     | 182,985   | 133,831  | 10,044   | 9,954    | 29,156   | 94,539  | 86,293  | 8,246     | 127,434    | 1,291,377 | 830,473   | 55,946    | 404,958 |        |                                |    |    |             |
|            | 療養患者数     | 573       | 0        | 0        | 0        | 573      | 9,828   | 9,828   | 0         | 0          | 10,401    | 0         | 0         | 10,401  |        |                                |    |    |             |
|            | 結核患者数     | 0         | 0        | 0        | 0        | 0        | 387     | 387     | 0         | 0          | 387       | 0         | 0         | 387     |        |                                |    |    |             |
|            | 精神病患者数    | 8,548     | 8,548    | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 8,548     | 0         | 0         | 8,548   |        |                                |    |    |             |
|            | 感染症患者数    | 511       | 511      | 0        | 0        | 0        | 0       | 0       | 0         | 0          | 2,162     | 1,651     | 0         | 511     |        |                                |    |    |             |
|            | 計         | 192,617   | 142,890  | 10,044   | 9,954    | 29,729   | 104,754 | 96,508  | 8,246     | 127,434    | 1,312,875 | 832,124   | 55,946    | 424,805 |        |                                |    |    |             |
| 診療科目別医師数   | 内科        | 170       | 70       | 30       | 30       | 40       | 150     | 120     | 30        | 860        | 3660      | 2360      | 120       | 1180    |        |                                |    |    |             |
|            | 精神・神経科    | 110       | 110      | 00       | 00       | 00       | 00      | 00      | 00        | 20         | 190       | 60        | 00        | 130     |        |                                |    |    |             |
|            | 小児科       | 80        | 80       | 00       | 00       | 00       | 10      | 10      | 00        | 120        | 770       | 550       | 10        | 210     |        |                                |    |    |             |
|            | 外科        | 120       | 90       | 10       | 10       | 10       | 50      | 50      | 00        | 120        | 1220      | 890       | 40        | 290     |        |                                |    |    |             |
|            | 整形外科      | 120       | 80       | 10       | 00       | 30       | 30      | 30      | 00        | 80         | 820       | 530       | 60        | 230     |        |                                |    |    |             |
|            | 脳神経外科     | 50        | 50       | 00       | 00       | 00       | 10      | 10      | 00        | 100        | 320       | 160       | 00        | 160     |        |                                |    |    |             |
|            | 皮膚泌尿器科    | 70        | 70       | 00       | 00       | 00       | 40      | 40      | 00        | 90         | 680       | 470       | 10        | 200     |        |                                |    |    |             |
|            | 産婦人科      | 70        | 50       | 20       | 00       | 00       | 50      | 50      | 00        | 40         | 620       | 450       | 10        | 160     |        |                                |    |    |             |
|            | 眼科        | 50        | 00       | 50       | 00       | 00       | 00      | 00      | 00        | 110        | 440       | 270       | 10        | 160     |        |                                |    |    |             |
|            | 耳鼻咽喉科     | 00        | 00       | 00       | 00       | 00       | 10      | 10      | 00        | 30         | 270       | 210       | 20        | 40      |        |                                |    |    |             |
|            | 放射線科      | 20        | 20       | 00       | 00       | 00       | 20      | 20      | 00        | 200        | 460       | 220       | 00        | 240     |        |                                |    |    |             |
|            | 歯科        | 40        | 40       | 00       | 00       | 00       | 20      | 20      | 00        | 40         | 270       | 160       | 10        | 100     |        |                                |    |    |             |
|            | 麻酔科       | 70        | 70       | 00       | 00       | 00       | 10      | 10      | 00        | 140        | 1070      | 810       | 40        | 220     |        |                                |    |    |             |
|            | その他       | 650       | 650      | 00       | 00       | 00       | 110     | 110     | 00        | 420        | 3220      | 2040      | 00        | 1180    |        |                                |    |    |             |
|            | 計         | 1620      | 1380     | 120      | 40       | 80       | 510     | 480     | 30        | 2370       | 14010     | 9180      | 330       | 4500    |        |                                |    |    |             |
|            | 年延医師数     | 61,801    | 53,041   | 4,380    | 1,460    | 2,920    | 16,118  | 15,023  | 1,095     | 63,969     | 415,903   | 260,989   | 13,026    | 141,888 |        |                                |    |    |             |
| 年延看護部門職員数  | 276,301   | 202,156   | 26,380   | 12,683   | 35,082   | 145,852  | 135,997 | 9,855   | 215,411   | 1,760,864  | 1,067,486 | 55,814    | 637,564   |         |        |                                |    |    |             |
| 年度末検査技師数   | 482       | 342       | 60       | 30       | 50       | 187      | 177     | 10      | 340       | 3461       | 2272      | 180       | 1009      |         |        |                                |    |    |             |
| 年度末放射線技師数  | 370       | 270       | 30       | 20       | 50       | 140      | 130     | 10      | 300       | 2617       | 1697      | 110       | 810       |         |        |                                |    |    |             |
| 検査収入       | 1,305,049 | 911,416   | 189,676  | 51,412   | 152,545  | 397,211  | 363,146 | 34,065  | 1,175,377 | 9,759,435  | 6,532,326 | 349,472   | 2,877,637 |         |        |                                |    |    |             |
| 放射線収入      | 710,716   | 565,127   | 18,410   | 17,408   | 109,771  | 268,712  | 261,418 | 7,294   | 1,192,674 | 5,753,593  | 3,465,392 | 116,089   | 2,172,102 |         |        |                                |    |    |             |
| 薬品収入       | 2,528,104 | 2,062,651 | 366,886  | 19,637   | 78,930   | 392,468  | 316,691 | 75,777  | 1,724,451 | 12,191,382 | 7,398,452 | 147,907   | 4,645,023 |         |        |                                |    |    |             |

《病院事業》

(3) 損益計算書

(千円)

|                       | 西宮市<br>市立中央病院 | 芦屋市<br>市立芦屋病院 | 伊丹市<br>市立伊丹病院 | 相生市<br>相生市市民病院 | 赤穂市<br>赤穂市市民病院 | 西脇市<br>市立西脇病院 | 宝塚市<br>宝塚市立宝塚病院 | 高砂市<br>高砂市市民病院 | 川西市<br>市立川西病院 | 三田市<br>三田市市民病院 | 加西市<br>市立加西病院 | 犬養市<br>公立犬養総合病院 | 加東市<br>加東市市民総合病院 | 神戸市<br>神公立総合病院 | 香美町<br>公立香美総合病院 | 新温泉町<br>新温泉市立病院 |
|-----------------------|---------------|---------------|---------------|----------------|----------------|---------------|-----------------|----------------|---------------|----------------|---------------|-----------------|------------------|----------------|-----------------|-----------------|
| 1 総収益 (B) + (C) + (G) | (A) 5,987,691 | 5,766,432     | 13,961,459    | 705,220        | 8,227,826      | 8,805,161     | 4,780,000       | 6,073,686      | 10,220,547    | 5,905,991      | 4,579,549     | 2,502,536       | 3,268,319        | 1,191,515      | 1,351,321       |                 |
| (1) 医療収益              | (B) 4,171,472 | 4,470,985     | 11,364,478    | 614,407        | 7,547,126      | 7,305,645     | 10,654,441      | 3,617,828      | 7,494,719     | 4,668,191      | 3,529,774     | 1,768,877       | 2,647,660        | 741,894        | 505,314         |                 |
| ア 入院収益                | 2,301,259     | 2,785,338     | 7,303,767     | 337,784        | 4,940,914      | 5,363,063     | 6,434,422       | 1,962,836      | 2,443,428     | 5,119,247      | 3,121,804     | 2,150,265       | 1,417,507        | 291,912        | 294,944         |                 |
| イ 外来収益                | 1,388,495     | 1,070,197     | 3,508,533     | 240,430        | 2,198,268      | 1,608,731     | 3,652,928       | 1,366,794      | 877,764       | 1,850,627      | 1,233,682     | 367,666         | 836,381          | 358,075        | 130,212         |                 |
| ウ その他医療収益             | 481,718       | 615,450       | 572,178       | 36,193         | 407,944        | 333,861       | 567,191         | 288,198        | 1,984,424     | 357,845        | 422,695       | 207,295         | 393,772          | 91,907         | 80,158          |                 |
| (ア) 他会計負担金            | 265,891       | 273,427       | 300,807       | 5,088          | 75,038         | 136,358       | 422,411         | 175,000        | 150,000       | 327,783        | 249,784       | 91,252          | 217,775          | 47,724         | 42,676          |                 |
| (イ) その他医療収益           | 215,827       | 342,023       | 271,371       | 31,105         | 332,906        | 197,503       | 144,780         | 113,198        | 1,834,424     | 167,082        | 172,911       | 116,043         | 80,472           | 175,997        | 44,183          |                 |
| (2) 医療外収益             | (C) 1,688,756 | 1,192,347     | 2,365,523     | 86,963         | 514,842        | 1,350,466     | 1,588,886       | 1,050,203      | 731,855       | 5,250,739      | 733,470       | 971,730         | 633,774          | 441,460        | 559,638         |                 |
| ア 受取利息及び配当金           | 0             | 4             | 1             | 0              | 30             | 1,129         | 3               | 0              | 2             | 380            | 0             | 0               | 0                | 1              | 0               |                 |
| イ 看護学院収益              | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               |                 |
| ウ 国庫補助金               | 1,097,429     | 675,441       | 1,399,793     | 5,438          | 115,079        | 398,904       | 503,303         | 654,262        | 0             | 1,593,102      | 223,710       | 541,916         | 41,744           | 245,500        | 10,181          |                 |
| エ 県補助金                | 7,266         | 18,049        | 7,947         | 750            | 663            | 6,917         | 4,887           | 500            | 0             | 31,834         | 26,773        | 1,240           | 3,988            | 310            | 0               |                 |
| オ 他会計補助金              | 197,353       | 284,801       | 248,224       | 7,763          | 186,386        | 177,423       | 298,642         | 133,662        | 390,161       | 134,125        | 184,057       | 143,263         | 173,132          | 97,465         | 20,710          |                 |
| カ 他会計負担金              | 353,121       | 147,237       | 262,683       | 46,456         | 160,589        | 287,759       | 250,771         | 108,635        | 88,865        | 275,564        | 264,718       | 143,723         | 57,127           | 114,176        | 108,350         |                 |
| キ 長期前受金戻入             | 7,658         | 1,092         | 312,041       | 18,855         | 12,164         | 425,095       | 22,635          | 229,851        | 142,061       | 172,798        | 1,753         | 117,282         | 342              | 254            | 768             |                 |
| ク 資本費繰入収益             | 0             | 0             | 0             | 0              | 0              | 0             | 380,979         | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               |                 |
| ケ その他医療外収益            | 26,929        | 65,723        | 134,634       | 7,701          | 39,931         | 55,229        | 127,666         | 21,093         | 110,746       | 96,936         | 32,459        | 33,306          | 355,528          | 23,808         | 242,114         |                 |
| 2 総費用 (E) + (F) + (H) | (D) 6,345,212 | 5,454,053     | 12,995,955    | 680,894        | 9,262,968      | 8,799,540     | 12,882,197      | 4,809,081      | 5,232,218     | 8,961,175      | 5,285,955     | 4,086,077       | 2,607,303        | 3,321,088      | 1,284,567       | 1,321,104       |
| (1) 医療費用              | (E) 5,960,456 | 5,087,972     | 12,290,115    | 647,345        | 8,524,239      | 8,439,875     | 12,091,543      | 4,523,561      | 4,992,663     | 8,316,434      | 4,982,484     | 3,854,247       | 2,148,553        | 3,135,301      | 958,864         | 800,617         |
| ア 職員給与費               | 3,189,892     | 3,090,870     | 6,100,243     | 299,164        | 4,117,492      | 4,336,714     | 6,384,168       | 2,674,443      | 2,517,459     | 4,669,587      | 2,894,239     | 2,197,428       | 1,425,190        | 2,015,821      | 610,818         | 457,226         |
| イ 材料費                 | 1,081,587     | 805,841       | 3,342,488     | 161,332        | 1,900,416      | 1,673,134     | 2,655,983       | 554,767        | 731,593       | 1,671,816      | 797,644       | 627,487         | 229,855          | 322,377        | 95,363          | 64,209          |
| ウ 減価償却費               | 428,226       | 399,273       | 564,455       | 30,529         | 633,176        | 698,539       | 723,320         | 382,658        | 275,703       | 406,498        | 235,424       | 199,072         | 150,281          | 356,091        | 77,793          | 53,025          |
| エ その他医療費用             | 1,259,751     | 791,988       | 2,242,929     | 156,320        | 1,873,155      | 1,731,488     | 2,328,072       | 911,693        | 1,467,908     | 1,568,533      | 1,055,177     | 830,260         | 343,227          | 441,012        | 174,890         | 226,157         |
| (2) 医療外費用             | (F) 245,497   | 246,781       | 534,082       | 29,499         | 569,730        | 203,676       | 552,269         | 182,681        | 206,799       | 461,100        | 186,604       | 155,602         | 442,888          | 119,930        | 300,163         | 506,484         |
| ア 支払利息                | 4,447         | 90,019        | 2,901         | 99             | 121,277        | 143,293       | 67,729          | 3,487          | 20,073        | 155,997        | 31,527        | 35,506          | 5,741            | 31,616         | 3,937           | 1,199           |
| イ 企業取得設備費             | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| ウ 看護学院費               | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| エ 繰延固定償却              | 0             | 0             | 0             | 0              | 88,854         | 0             | 54,626          | 20,595         | 11,887        | 0              | 2,990         | 7,911           | 0                | 12,538         | 2,594           | 0               |
| オ その他医療外費用            | 241,050       | 156,762       | 497,593       | 29,400         | 359,599        | 54,393        | 429,914         | 158,599        | 174,839       | 305,103        | 152,087       | 112,185         | 437,157          | 75,776         | 293,632         | 505,285         |
| 3 経常利益 [(B+C)-(E+F)]  | 0             | 328,579       | 965,604       | 24,526         | 0              | 12,550        | 0               | 0              | 838,009       | 1,237,924      | 232,573       | 491,655         | 0                | 0              | 0               | 0               |
| 4 経常損失 (Δ)            | 344,725       | 0             | 0             | 0              | 1,032,001      | 0             | 400,485         | 38,211         | 0             | 0              | 0             | 0               | 188,800          | 50,425         | 75,673          | 242,149         |
| 5 特別利益                | (G) 126,463   | 103,100       | 211,658       | 3,850          | 165,858        | 149,060       | 798,935         | 111,969        | 36,225        | 205,089        | 104,330       | 78,045          | 99,885           | 63,513         | 8,161           | 286,569         |
| (1) 他会計繰入金            | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 86,444           | 0              | 0               | 200,328         |
| (2) 固定資産売却益           | 0             | 0             | 0             | 0              | 0              | 0             | 106,910         | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| (3) その他               | 126,463       | 103,100       | 211,658       | 3,850          | 165,858        | 149,060       | 692,025         | 111,969        | 36,225        | 205,089        | 104,330       | 78,045          | 13,441           | 63,513         | 8,161           | 86,041          |
| 6 特別損失                | (H) 140,259   | 119,300       | 211,658       | 4,050          | 168,999        | 155,989       | 238,385         | 102,839        | 32,756        | 183,641        | 116,867       | 76,228          | 15,882           | 65,837         | 25,540          | 14,003          |
| (1) 職員給与              | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| (2) その他               | 140,259       | 119,300       | 211,658       | 4,050          | 168,999        | 155,989       | 238,385         | 102,839        | 32,756        | 183,641        | 116,867       | 76,228          | 15,882           | 65,837         | 25,540          | 14,003          |
| 7 純利益 (A)-(D)         | 0             | 312,379       | 965,604       | 24,326         | 0              | 5,621         | 160,065         | 841,478        | 1,259,372     | 220,036        | 493,472       | 0               | 0                | 0              | 0               | 30,217          |
| 8 純損失 (Δ)             | 358,521       | 0             | 0             | 0              | 1,035,142      | 0             | 29,081          | 0              | 0             | 0              | 0             | 104,767         | 52,749           | 93,052         | 0               | 0               |
| 9 前年度繰越利益剰余金          | Δ 16,002,155  | Δ 12,216,900  | Δ 5,158,697   | Δ 528,876      | Δ 5,740,178    | Δ 2,009,565   | 206,849         | Δ 7,903,308    | Δ 4,388,326   | Δ 1,570,363    | Δ 6,921,377   | Δ 13,340        | Δ 1,918,978      | Δ 1,192,087    | Δ 2,789,231     | Δ 4,009,204     |
| 10 その他期末処分利益剰余金       | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| 11 当年度繰越利益剰余金         | Δ 16,360,676  | Δ 11,904,521  | Δ 4,193,093   | Δ 504,550      | Δ 6,775,320    | Δ 2,009,944   | 366,914         | Δ 7,932,389    | Δ 4,612,763   | Δ 310,991      | Δ 6,701,341   | Δ 480,132       | Δ 2,023,745      | Δ 1,244,836    | Δ 2,882,283     | Δ 3,978,987     |
| 12 他会計繰入金合計           | 2             | 1             | 1             | 1              | 2              | 2             | 1               | 1              | 1             | 1              | 1             | 1               | 1                | 2              | 2               | 2               |
| (1) 繰出基準に基づく繰入金       | 4             | 5             | 2             | 6              | 3              | 3             | 2               | 5              | 4             | 3              | 5             | 5               | 5                | 5              | 6               | 7               |
| (2) 繰出基準の以外の繰入金       | 3             | 3             | 3             | 3              | 3              | 3             | 3               | 2              | 3             | 3              | 3             | 3               | 3                | 3              | 3               | 3               |
| ア 繰出基準に基づく繰入に係る上乗せ繰入金 | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| イ 繰出基準の事由以外の繰入金       | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| 業務活動によるキャッシュ・フロー      | 9,572         | 135,431       | 0             | 0              | 0              | 0             | 114,593         | 0              | 390,181       | 144,382        | 0             | 15,205          | 106,001          | 6              | 68,369          | 200,328         |
| 投資活動によるキャッシュ・フロー      | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 0             | 0              | 0             | 0               | 0                | 0              | 0               | 0               |
| 財務活動によるキャッシュ・フロー      | 5,987,691     | 5,766,432     | 13,961,459    | 705,220        | 8,227,826      | 8,805,161     | 13,042,262      | 4,780,000      | 894,274       | 10,220,547     | 5,905,991     | 4,579,549       | 2,502,536        | 3,268,319      | 1,191,515       | 1,351,321       |
| 資金に係る換算差額             | 6,011,883     | 5,807,055     | 13,995,988    | 709,094        | 8,259,487      | 8,825,738     | 13,070,307      | 4,792,717      | 942,500       | 10,243,644     | 5,524,169     | 4,592,605       | 2,510,841        | 3,286,898      | 1,194,123       | 1,354,140       |
| 資金の増加額 (又は減少額)        | 6,346,212     | 5,454,053     | 12,995,955    | 685,367        | 9,262,968      | 8,799,540     | 12,862,197      | 4,809,081      | 783,487       | 8,961,175      | 5,285,955     | 3,988,870       | 2,607,303        | 3,321,068      | 1,284,567       | 1,278,550       |
| 資金期首残高                | 6,362,478     | 5,445,662     | 13,020,901    | 670,588        | 9,281,257      | 8,818,462     | 12,909,148      | 4,822,030      | 775,653       | 8,971,188      | 5,413,926     | 4,074,230       | 2,615,218        | 3,339,415      | 1,286,786       | 1,307,165       |
| 資金期末残高                | 0             | 0             | 0             | 0              | 0              | 0             | 0               | 0              | 36,267        | 0              | 0             | 0               | 0                | 0              | 0               | 0               |

《病院事業》  
(3) 損益計算書

|                        | 公立豊岡病院組合       |             |           |          | 公立八鹿病院組合    |             |             |         | 北播磨総合医療センター | 県            | 市            | 町           | 一部事務組合計     |
|------------------------|----------------|-------------|-----------|----------|-------------|-------------|-------------|---------|-------------|--------------|--------------|-------------|-------------|
|                        | (計)            | 公立豊岡病院センター  | 日高医療センター  | 出石医療センター | 朝来医療センター    | (計)         | 公立八鹿病院      | 間宮病院    |             |              |              |             |             |
| 1 総収益 (B) + (C) + (G)  | (A) 23,886,809 | 19,081,340  | 2,010,780 | 750,106  | 2,044,583   | 8,878,419   | 8,241,063   | 637,356 | 17,207,800  | 145,942,553  | 90,156,370   | 5,811,155   | 49,973,028  |
| (1) 医療収益               | (B) 17,723,944 | 14,098,308  | 1,671,770 | 485,157  | 1,468,709   | 6,326,766   | 5,879,589   | 447,177 | 14,983,420  | 115,462,557  | 72,533,559   | 3,894,868   | 39,034,130  |
| ア 入院収益                 | 11,237,380     | 9,526,757   | 451,813   | 291,656  | 967,154     | 4,401,616   | 4,146,503   | 255,113 | 10,065,004  | 73,137,959   | 45,429,596   | 2,004,363   | 25,704,000  |
| イ 外来収益                 | 5,709,747      | 4,007,575   | 1,159,969 | 138,271  | 403,932     | 1,567,639   | 1,386,154   | 181,485 | 4,263,545   | 33,291,958   | 20,426,259   | 1,324,668   | 11,540,931  |
| ウ その他医療収益              | 7,638,172      | 563,976     | 59,988    | 55,230   | 97,623      | 357,511     | 346,932     | 10,579  | 654,871     | 9,032,740    | 6,677,704    | 565,837     | 1,789,199   |
| (ア) 他会計負担金             | 343,632        | 262,945     | 0         | 26,995   | 53,692      | 108,999     | 108,999     | 0       | 333,771     | 3,752,656    | 2,668,079    | 308,175     | 786,402     |
| (イ) その他医療収益            | 433,185        | 301,031     | 59,988    | 28,235   | 43,931      | 248,512     | 237,933     | 10,579  | 321,100     | 5,280,084    | 4,019,625    | 257,662     | 1,002,797   |
| (2) 医療外収益              | (C) 5,686,002  | 4,551,193   | 326,750   | 259,230  | 547,829     | 2,401,916   | 2,214,140   | 187,776 | 1,873,334   | 26,948,840   | 15,430,344   | 1,588,244   | 9,960,252   |
| イ 受取利息及び配当金            | 4              | 3           | 0         | 0        | 0           | 12,125      | 12,125      | 0       | 788         | 14,467       | 1,549        | 0           | 12,917      |
| ウ 国庫補助金                | 2,150,193      | 1,893,104   | 11,581    | 26,509   | 218,999     | 55,915      | 51,569      | 4,346   | 70,965      | 9,786,875    | 7,254,121    | 255,681     | 58,243      |
| エ 県補助金                 | 194,307        | 193,534     | 500       | 0        | 273         | 55,915      | 51,569      | 4,346   | 23,318      | 384,476      | 110,414      | 522         | 2,273,073   |
| オ 他会計補助金               | 541,697        | 395,653     | 49,348    | 19,403   | 77,293      | 199,495     | 185,911     | 13,584  | 221,462     | 4,016,486    | 2,762,525    | 291,307     | 962,654     |
| カ 他会計負担金               | 1,014,400      | 694,610     | 134,322   | 146,259  | 39,209      | 301,128     | 196,393     | 104,735 | 991,901     | 4,970,648    | 2,349,248    | 313,971     | 2,307,429   |
| キ 長期前受金戻入              | 96,786         | 90,924      | 905       | 1,962    | 2,995       | 636,120     | 627,570     | 8,550   | 387,051     | 2,584,826    | 1,463,621    | 1,242       | 1,119,957   |
| ク 資本費繰入収益              | 1,478,406      | 1,144,759   | 75,294    | 59,849   | 198,504     | 0           | 0           | 0       | 1,859,385   | 380,979      | 0            | 0           | 1,478,406   |
| ケ その他医療外収益             | 209,209        | 138,606     | 54,799    | 5,248    | 10,556      | 1,030,760   | 52,215      | 177,849 | 3,273,434   | 1,107,881    | 695,520      | 1,470,033   | 0           |
| 2 総費用 (E) + (F) + (H)  | (D) 25,394,546 | 19,678,792  | 2,291,481 | 871,099  | 2,553,174   | 9,203,638   | 8,593,515   | 610,123 | 17,659,575  | 145,588,026  | 87,403,528   | 5,926,739   | 52,257,759  |
| (1) 医療費用               | (E) 21,412,798 | 16,643,694  | 1,905,184 | 726,500  | 2,137,420   | 7,551,767   | 7,000,459   | 551,308 | 16,433,498  | 132,112,332  | 81,819,487   | 4,894,782   | 45,398,063  |
| ア 職員給与費                | 11,533,146     | 8,668,355   | 1,060,557 | 546,005  | 1,258,229   | 4,449,631   | 4,095,693   | 353,938 | 8,250,471   | 71,214,002   | 43,896,889   | 3,083,865   | 24,233,248  |
| イ 材料費                  | 5,052,781      | 4,290,074   | 509,475   | 58,694   | 194,538     | 972,196     | 880,423     | 91,773  | 4,667,001   | 27,407,870   | 16,233,943   | 481,949     | 10,691,978  |
| ウ 減価償却費                | 1,907,219      | 1,414,871   | 126,646   | 40,855   | 324,847     | 735,321     | 707,427     | 27,894  | 1,120,107   | 9,377,710    | 5,128,154    | 486,909     | 3,762,647   |
| エ その他医療費用              | 2,919,652      | 2,270,394   | 208,506   | 80,946   | 359,806     | 1,394,619   | 1,316,916   | 77,703  | 2,395,919   | 24,112,750   | 16,560,501   | 842,059     | 6,710,190   |
| (2) 医療外費用              | (F) 1,148,772  | 905,105     | 131,357   | 23,307   | 89,003      | 1,500,904   | 1,444,584   | 56,320  | 890,693     | 8,484,164    | 4,017,218    | 926,577     | 3,540,369   |
| ア 支払利息                 | 247,214        | 182,887     | 12,579    | 12,448   | 39,300      | 120,730     | 120,425     | 305     | 114,053     | 1,206,835    | 688,086      | 36,752      | 481,997     |
| イ 企業債取償諸費              | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 0            | 0            | 0           | 0           |
| ウ 看護学院費                | 0              | 0           | 0         | 0        | 0           | 147,801     | 147,801     | 0       | 0           | 147,801      | 0            | 0           | 147,801     |
| エ 繰延固定償却               | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 235,583      | 220,451      | 15,132      | 0           |
| オ その他医療外費用             | 901,558        | 722,218     | 118,778   | 10,859   | 49,703      | 1,232,373   | 1,176,358   | 56,015  | 776,640     | 6,893,945    | 3,108,681    | 874,693     | 2,910,571   |
| 3 経常利益 [(B+C)-(E+F)]   | 253,326        | 1,100,702   | 0         | 27,325   | 0           | 27,325      | 0           | 27,325  | 0           | 5,259,447    | 4,131,420    | 0           | 1,128,027   |
| 4 経常損失 (Δ)             | 0              | 38,021      | 0         | 5,420    | 209,885     | 351,314     | 351,314     | 0       | 467,437     | 3,444,546    | 2,004,222    | 368,247     | 1,072,077   |
| 5 特別利益                 | (G) 477,893    | 431,839     | 12,260    | 5,719    | 28,045      | 149,737     | 147,334     | 2,403   | 351,046     | 3,531,156    | 2,194,467    | 358,043     | 976,646     |
| (1) 他会計繰入金             | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 40,000      | 433,682      | 193,354      | 200,328     | 40,000      |
| (2) 固定資産売却益            | 2,640          | 0           | 0         | 0        | 2,640       | 164         | 164         | 0       | 32,073      | 34,877       | 0            | 0           | 34,877      |
| (3) その他                | 475,253        | 431,839     | 12,260    | 5,719    | 25,405      | 149,573     | 147,170     | 2,403   | 278,973     | 3,062,597    | 2,001,113    | 157,715     | 903,769     |
| 6 特別損失                 | (H) 2,832,976  | 2,129,993   | 254,940   | 121,292  | 326,751     | 150,967     | 148,472     | 2,495   | 335,384     | 4,991,530    | 1,566,823    | 105,380     | 3,319,327   |
| (1) 職員給与費              | 2,498,530      | 1,850,436   | 241,063   | 115,572  | 291,459     | 0           | 0           | 0       | 451,775     | 2,498,530    | 0            | 0           | 2,498,530   |
| (2) その他                | 334,446        | 279,557     | 13,877    | 5,720    | 35,292      | 150,967     | 148,472     | 2,495   | 335,384     | 2,493,000    | 1,566,823    | 105,380     | 820,797     |
| 7 純利益 (A)-(D)          | 0              | 0           | 0         | 0        | 0           | 27,233      | 0           | 27,233  | 0           | 4,339,803    | 4,282,353    | 30,217      | 27,233      |
| 8 純損失 (Δ)              | 1,507,737      | 597,452     | 280,701   | 120,993  | 508,591     | 352,452     | 352,452     | 0       | 451,775     | 3,985,276    | 1,527,511    | 145,801     | 2,311,964   |
| 9 前年度繰越利益剰余金           | 5,712,342      | Δ 1,480,126 | 3,656,317 | 579,259  | Δ 4,467,792 | Δ 1,710,470 | Δ 1,783,965 | 73,495  | Δ 45,680    | Δ 79,624,228 | Δ 64,165,214 | Δ 7,990,522 | Δ 7,468,492 |
| 10 その他期末処分利益剰余金変動額     | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 0            | 0            | 0           | 0           |
| 11 当年度未処分利益剰余金         | Δ 7,220,079    | Δ 2,077,578 | 3,375,616 | 458,266  | Δ 8,976,383 | Δ 2,035,689 | Δ 2,136,417 | 100,728 | Δ 497,455   | Δ 80,335,616 | Δ 62,476,287 | Δ 8,106,106 | Δ 9,753,223 |
| 12 他会計繰入金合計            | 7              | 1           | 2         | 2        | 2           | 3           | 2           | 1       | 2           | 36           | 18           | 6           | 12          |
| (1) 繰出基準に基づき繰入金        | 18             | 6           | 6         | 6        | 5           | 10          | 3           | 7       | 2           | 100          | 52           | 18          | 30          |
| (2) 繰出基準の以外の繰入金        | 12             | 3           | 3         | 3        | 3           | 6           | 3           | 3       | 3           | 68           | 38           | 9           | 21          |
| ア 繰出基準に基づき繰入金に係る上乗せ繰入金 | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 0            | 0            | 0           | 0           |
| イ 繰出基準の事由以外の繰入金        | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 0            | 0            | 0           | 0           |
| 業務活動によるキャッシュ・フロー       | 0              | 0           | 0         | 0        | 0           | 1,770       | 1,770       | 0       | 40,000      | 1,225,838    | 915,365      | 268,703     | 41,770      |
| 投資活動によるキャッシュ・フロー       | 23,886,809     | 23,886,809  | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 140,763,129  | 84,978,948   | 5,811,155   | 49,973,026  |
| 財務活動によるキャッシュ・フロー       | 23,936,933     | 23,936,933  | 0         | 0        | 0           | 8,878,417   | 8,878,417   | 0       | 17,207,800  | 141,216,800  | 85,286,028   | 5,835,161   | 50,095,311  |
| 資金に係る換算差額              | 25,394,546     | 25,394,546  | 0         | 0        | 0           | 8,905,986   | 8,905,986   | 0       | 17,262,392  | 140,973,811  | 82,832,063   | 5,883,991   | 52,257,757  |
| 資金の増加額 (又は減少額)         | 25,443,742     | 25,443,742  | 0         | 0        | 0           | 9,203,636   | 9,203,636   | 0       | 17,659,575  | 141,891,518  | 83,180,741   | 5,933,366   | 52,777,411  |
| 資金期首残高                 | 0              | 0           | 0         | 0        | 0           | 9,410,491   | 9,410,491   | 0       | 17,923,178  | 141,891,518  | 83,180,741   | 5,933,366   | 52,777,411  |
| 資金期末残高                 | 0              | 0           | 0         | 0        | 0           | 0           | 0           | 0       | 0           | 36,267       | 36,267       | 0           | 0           |

《病院事業》

(4) 費用構成表

(千円)

|              | 西宮市<br>市立中央病院 | 芦屋市<br>市立芦屋病院 | 伊丹市<br>市立伊丹病院 | 相生市<br>市立相生病院 | 赤穂市<br>市立赤穂病院 | 西脇市<br>市立西脇病院 | 宝塚市<br>市立宝塚病院 | 高砂市<br>市立高砂病院 | 川西市<br>市立川西病院 | 三田市<br>市立三田病院 | 加西市<br>市立加西病院 | 犬養市<br>市立犬養病院 | 加東市<br>市立加東病院 | 神河町<br>公立神崎総合病院 | 香美町<br>公立香住総合病院 | 新温泉町<br>公立新温泉病院 |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| 1 職員給与と費     | 3,189,892     | 3,090,870     | 6,100,243     | 299,164       | 4,117,492     | 4,336,714     | 6,384,168     | 2,674,443     | 2,517,459     | 4,669,587     | 2,894,239     | 2,197,428     | 1,425,190     | 2,015,821       | 610,818         | 457,226         |
| (1)基本給       | 1,071,683     | 1,108,048     | 3,055,771     | 146,115       | 1,949,924     | 1,907,362     | 3,171,135     | 1,403,657     | 1,334,817     | 2,203,044     | 1,453,885     | 1,005,456     | 680,610       | 724,938         | 343,673         | 205,074         |
| (2)手当        | 967,842       | 887,655       | 1,929,699     | 96,374        | 1,384,426     | 1,668,966     | 2,249,038     | 875,322       | 672,519       | 1,670,284     | 989,257       | 859,950       | 545,743       | 687,271         | 163,307         | 152,730         |
| (3)賃金        | 586,744       | 563,640       | 0             | 9,016         | 0             | 0             | 84            | 0             | 226,870       | 0             | 0             | 0             | 0             | 237,142         | 0               | 26,183          |
| (4)退職給与金     | 110,111       | 103,006       | 241,922       | 759           | 174,514       | 19,287        | 46,740        | 0             | 4,897         | 0             | 0             | 0             | 0             | 0               | 0               | 0               |
| (5)法定福利費     | 453,512       | 428,521       | 872,851       | 46,900        | 608,628       | 741,099       | 917,171       | 395,464       | 278,356       | 796,259       | 451,097       | 332,022       | 198,286       | 366,470         | 103,838         | 73,239          |
| 2 支払利息       | 4,447         | 90,019        | 2,901         | 99            | 121,277       | 149,283       | 67,729        | 3,487         | 20,073        | 155,997       | 31,527        | 35,506        | 5,741         | 31,616          | 3,937           | 1,199           |
| (1)企業債利息     | 3,814         | 89,469        | 2,781         | 99            | 119,277       | 149,283       | 67,016        | 3,252         | 14,868        | 155,997       | 30,124        | 34,292        | 4,672         | 29,442          | 3,934           | 337             |
| (2)一時借入金利息   | 11            | 0             | 0             | 0             | 1,200         | 0             | 271           | 0             | 16            | 0             | 1,403         | 1,214         | 0             | 2,174           | 3               | 251             |
| (3)その他借入金利息  | 622           | 550           | 120           | 0             | 800           | 0             | 442           | 235           | 5,189         | 0             | 0             | 0             | 1,069         | 0               | 0               | 611             |
| 3 減価償却費      | 429,226       | 399,273       | 564,455       | 30,529        | 633,176       | 698,539       | 723,320       | 382,658       | 275,703       | 406,498       | 235,424       | 199,072       | 150,281       | 356,091         | 77,793          | 53,025          |
| 4 光熱水費       | 116,085       | 74,057        | 216,086       | 8,850         | 106,684       | 184,730       | 179,099       | 114,426       | 114,192       | 186,090       | 88,542        | 59,497        | 38,018        | 61,241          | 17,448          | 14,180          |
| 5 通信運搬費      | 5,336         | 8,960         | 8,599         | 573           | 10,693        | 11,573        | 9,605         | 4,522         | 5,201         | 9,637         | 6,614         | 4,064         | 2,671         | 3,851           | 1,632           | 1,936           |
| 6 修繕費        | 30,805        | 17,339        | 53,489        | 921           | 76,228        | 109,494       | 69,836        | 80,866        | 14,163        | 80,209        | 21,072        | 33,443        | 16,407        | 17,357          | 5,918           | 3,918           |
| 7 委託料        | 639,890       | 561,194       | 1,051,953     | 75,353        | 866,621       | 867,698       | 1,178,576     | 519,573       | 382,220       | 716,472       | 497,340       | 258,735       | 197,653       | 162,777         | 90,881          | 69,736          |
| 8 医療材料費      | 1,077,055     | 771,130       | 3,283,070     | 161,332       | 1,837,450     | 1,673,134     | 2,655,983     | 521,619       | 727,225       | 1,615,354     | 750,458       | 587,599       | 209,200       | 297,157         | 95,196          | 64,209          |
| 薬品費          | 645,021       | 452,862       | 1,533,493     | 142,141       | 684,117       | 726,498       | 1,548,228     | 204,457       | 270,309       | 560,536       | 283,130       | 244,956       | 118,744       | 79,160          | 37,701          | 44,395          |
| 内 投薬         | 56,371        | 119,159       | 283,423       | 125,975       | 175,272       | 133,936       | 199,229       | 30,656        | 47,209        | 70,628        | 89,318        | 29,671        | 30,340        | 12,277          | 9,916           | 26,706          |
| 内 注射         | 588,650       | 333,703       | 1,250,070     | 16,166        | 508,845       | 592,562       | 1,348,999     | 173,801       | 223,100       | 489,908       | 193,812       | 215,285       | 88,404        | 66,883          | 27,785          | 17,689          |
| その他          | 432,034       | 318,268       | 1,749,577     | 19,191        | 1,153,333     | 946,636       | 1,107,755     | 317,162       | 456,916       | 1,054,818     | 467,328       | 342,643       | 90,456        | 217,997         | 57,495          | 19,814          |
| 9 給食材料費(患者用) | 4,532         | 34,711        | 59,418        | 0             | 62,966        | 0             | 0             | 33,148        | 4,368         | 56,462        | 47,186        | 39,888        | 20,655        | 25,220          | 167             | 0               |
| 10 その他       | 708,685       | 287,200       | 1,655,641     | 100,023       | 1,261,382     | 612,386       | 1,375,496     | 371,500       | 1,138,858     | 881,228       | 596,686       | 594,617       | 525,635       | 284,100         | 355,237         | 641,672         |
| 11 費用合計      | 6,205,953     | 5,334,753     | 12,995,855    | 676,844       | 9,093,969     | 8,643,551     | 12,643,812    | 4,706,242     | 5,199,462     | 8,777,534     | 5,169,088     | 4,009,849     | 2,591,451     | 3,255,231       | 1,259,027       | 1,307,101       |
| 退職手当支出額      | 5,672         | 6,429         | 14,725        | 760           | 9,756         | 5,316         | 12,740        | 5,221         | 0             | 5,156         | 4,630         | 5,312         | 4,197         | 3,869           | 1,647           | 2,473           |
| 内 収益的支出分     | 108,001       | 104,900       | 213,476       | 759           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               | 0               | 0               |
| 内 資本的支出分     | 0             | 0             | 0             | 759           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               | 0               | 0               |
| 内 引当金取りくずし額  | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               | 0               | 0               |
| 支給対象人員数      | 108,001       | 104,900       | 213,476       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               | 0               | 0               |
| 延支給月数(月)     | 0.023         | 0.026         | 0.020         | 0.002         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           |
| 延勤続年数(年)     | 206,484       | 2,617         | 345,915       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               | 0               | 0               |
| 13 経常費用      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               | 0               | 0               |

※ 地方公営企業決算状況調査表上の想定企業会計は除く。

《病院事業》  
(4) 費用構成表

|              | 公立豊岡病院組合    |            |           |          |           |           |           |           |            |             | 公立八鹿病院組合   |           |            |           | 北播磨総合医療センター企業団 | 市計 | 町計 | 一部事務<br>組合計 |
|--------------|-------------|------------|-----------|----------|-----------|-----------|-----------|-----------|------------|-------------|------------|-----------|------------|-----------|----------------|----|----|-------------|
|              | (計)         | 公立豊岡病院     |           | 日高医療センター | 出石医療センター  | 医療センター    | 来島医療センター  | (計)       | 公立八鹿病院     |             | 公立八鹿病院     | 公立八鹿病院    | 公立八鹿病院     |           |                |    |    |             |
|              |             | 公立豊岡病院     | 日高医療センター  |          |           |           |           |           |            |             |            |           |            |           |                |    |    |             |
| 1 職員給与と費     | 11,533,146  | 8,668,355  | 1,060,557 | 546,005  | 1,258,229 | 4,449,631 | 4,095,693 | 353,938   | 8,250,471  | 71,214,002  | 43,896,889 | 3,083,865 | 24,233,248 |           |                |    |    |             |
| 内 訳          | (1)基本給      | 4,476,576  | 3,300,501 | 439,213  | 219,727   | 517,135   | 1,952,009 | 1,816,572 | 135,437    | 3,777,856   | 20,491,507 | 1,273,685 | 10,206,441 |           |                |    |    |             |
|              | (2)手当       | 3,853,074  | 3,023,414 | 285,644  | 173,703   | 370,313   | 1,386,309 | 1,281,197 | 105,112    | 3,001,096   | 14,797,075 | 1,003,308 | 8,240,479  |           |                |    |    |             |
|              | (3)賃金       | 898,726    | 633,129   | 120,378  | 41,064    | 104,155   | 295,965   | 258,548   | 37,417     | 0           | 1,386,354  | 263,325   | 1,194,691  |           |                |    |    |             |
|              | (4)退職給与金    | 749,249    | 557,352   | 69,298   | 34,811    | 87,788    | 161,648   | 134,499   | 27,149     | 265,458     | 1,878,142  | 0         | 1,176,355  |           |                |    |    |             |
|              | (5)法定福利費    | 1,555,521  | 1,153,959 | 146,024  | 76,700    | 178,838   | 653,700   | 604,877   | 48,823     | 1,206,061   | 10,478,995 | 6,520,166 | 543,547    | 3,415,282 |                |    |    |             |
| 2 支払利息       | 247,214     | 182,887    | 12,579    | 12,448   | 39,300    | 120,730   | 120,425   | 305       | 114,053    | 1,206,835   | 688,086    | 36,752    | 481,997    |           |                |    |    |             |
| 内 訳          | (1)企業債利息    | 246,213    | 182,107   | 12,485   | 12,413    | 39,208    | 120,730   | 120,425   | 305        | 114,053     | 674,944    | 33,713    | 480,996    |           |                |    |    |             |
|              | (2)一時借入金利息  | 1,001      | 780       | 94       | 35        | 92        | 0         | 0         | 0          | 7,544       | 4,115      | 2,428     | 1,001      |           |                |    |    |             |
|              | (3)その他借入金利息 | 0          | 0         | 0        | 0         | 0         | 0         | 0         | 0          | 9,638       | 9,027      | 611       | 0          |           |                |    |    |             |
| 3 減価償却費      | 1,907,219   | 1,414,871  | 126,646   | 40,855   | 324,847   | 735,321   | 707,427   | 27,894    | 1,120,107  | 9,377,710   | 5,128,154  | 486,909   | 3,762,647  |           |                |    |    |             |
| 4 光熱水費       | 333,210     | 246,560    | 34,621    | 10,057   | 41,972    | 118,190   | 109,609   | 8,581     | 184,468    | 2,215,093   | 1,486,356  | 92,869    | 635,868    |           |                |    |    |             |
| 5 通信運搬費      | 23,045      | 16,195     | 2,926     | 1,367    | 2,557     | 10,512    | 8,878     | 1,634     | 13,884     | 142,908     | 88,048     | 7,419     | 47,441     |           |                |    |    |             |
| 6 修繕費        | 153,826     | 124,843    | 11,300    | 5,001    | 12,682    | 77,548    | 68,949    | 8,599     | 81,706     | 944,545     | 604,272    | 27,193    | 313,080    |           |                |    |    |             |
| 7 委託料        | 1,709,207   | 1,350,798  | 97,884    | 33,297   | 227,228   | 572,523   | 524,375   | 48,148    | 1,621,538  | 12,039,940  | 7,813,278  | 323,394   | 3,903,268  |           |                |    |    |             |
| 内 訳          | 8 医療材料費     | 4,932,848  | 4,207,459 | 502,572  | 50,040    | 172,777   | 892,092   | 809,819   | 82,273     | 4,580,957   | 15,870,609 | 456,562   | 10,405,897 |           |                |    |    |             |
|              | 薬品費         | 2,436,802  | 2,040,654 | 311,265  | 17,599    | 67,284    | 443,169   | 380,043   | 63,126     | 1,833,417   | 12,289,136 | 161,256   | 4,713,388  |           |                |    |    |             |
|              | 内 投薬        | 221,112    | 195,805   | 7,019    | 5,868     | 12,420    | 183,920   | 127,133   | 56,787     | 155,149     | 1,391,187  | 48,899    | 560,181    |           |                |    |    |             |
|              | 内 注射        | 2,215,690  | 1,844,849 | 304,246  | 11,731    | 54,864    | 259,249   | 252,910   | 6,339      | 1,678,268   | 10,288,869 | 6,023,305 | 112,357    | 4,153,207 |                |    |    |             |
|              | その他         | 2,496,046  | 2,166,805 | 191,307  | 32,441    | 105,493   | 448,923   | 429,776   | 19,147     | 2,747,540   | 14,443,932 | 8,456,117 | 295,306    | 5,692,509 |                |    |    |             |
| 9 給食材料費(患者用) | 119,933     | 82,615     | 6,903     | 8,654    | 21,761    | 80,104    | 70,604    | 9,500     | 86,044     | 674,802     | 363,334    | 25,387    | 286,081    |           |                |    |    |             |
| 10 その他       | 1,601,922   | 1,254,216  | 180,553   | 42,083   | 125,070   | 1,996,020 | 1,929,264 | 66,756    | 1,270,963  | 16,259,251  | 10,109,337 | 1,281,009 | 4,868,905  |           |                |    |    |             |
| 11 費用合計      | 22,561,570  | 17,548,799 | 2,036,541 | 749,807  | 2,226,423 | 9,052,671 | 8,445,043 | 607,628   | 17,324,191 | 140,808,154 | 86,048,363 | 5,821,359 | 48,938,432 |           |                |    |    |             |
| 内 訳          | 退職手当支出額     | 19,223     | 12,844    | 2,662    | 1,132     | 2,585     | 17,719    | 16,328    | 1,391      | 14,686      | 79,914     | 7,989     | 51,628     |           |                |    |    |             |
|              | 収益的支出分      | 510,381    | 379,775   | 48,486   | 23,324    | 58,796    | 302,898   | 263,181   | 39,717     | 104,815     | 427,136    | 0         | 918,094    |           |                |    |    |             |
|              | 内 資本的支出分    | 0          | 0         | 0        | 0         | 0         | 0         | 0         | 0          | 759         | 759        | 0         | 0          |           |                |    |    |             |
|              | 内 引当金取りくずし額 | 0          | 0         | 0        | 0         | 0         | 0         | 0         | 0          | 0           | 0          | 0         | 0          |           |                |    |    |             |
|              | 支給対象人員数     | 510,381    | 379,775   | 48,486   | 23,324    | 58,796    | 302,898   | 263,181   | 39,717     | 104,815     | 1,344,471  | 426,377   | 0          | 918,094   |                |    |    |             |
| 延支給月数(月)     | 0,078       | 0,058      | 0,007     | 0,004    | 0,009     | 0,051     | 0,046     | 0,005     | 0,114      | 0           | 0          | 0         | 0          |           |                |    |    |             |
| 延勤続年数(年)     | 1,181       | 879        | 112       | 54       | 136       | 7,603,000 | 6,694,000 | 909,000   | 243,623    | 8,402,820   | 555,016    | 0         | 7,847,804  |           |                |    |    |             |
| 13 経常費用      | 0           | 0          | 0         | 0        | 0         | 0         | 0         | 0         | 0          | 0           | 0          | 0         | 0          |           |                |    |    |             |



(千円)

(千円)

※ 地方公営企業決算状況調査表上の想定企業会計は除く。

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《病院事業》  
(5) 貸借対照表

| 科目                     | 貸 計         | 借 計         | 勘 計        |
|------------------------|-------------|-------------|------------|
| 1 有形固定資産 (A)           | 123,569,737 | 85,338,843  | 8,401,602  |
| (1) 有形固定資産             | 131,450,070 | 81,140,670  | 8,144,253  |
| ア 土地                   | 30,990,370  | 21,432,808  | 82,974     |
| イ 建物                   | 24,901,126  | 16,317,843  | 15,827,137 |
| ウ・リース資産                | 7,955,205   | 616,220     | 69,445,558 |
| エ 減価償却累計額(△)           | 161,591,216 | 110,338,105 | 8,503,858  |
| エのうちノの資産其他(累計額)(△)     | 454,134     | 3,688,638   | 0          |
| エ 新築設備                 | 6,920,718   | 6,093,548   | 26,630     |
| エの新築設備の固定資産            | 121,188     | 76,732      | 7,851      |
| (2) 有形固定資産の減価償却累計額     | 7,795,595   | 381,180     | 249,498    |
| (3) 有形固定資産の資産          | 30,990,384  | 21,432,716  | 249,498    |
| 2 流動資産 (B)             | 1,993,922   | 8,333,409   | 1,162,209  |
| (1) 現金及び当座             | 19,334,501  | 12,917,941  | 829,138    |
| (2) 短期有価証券             | 44,045      | 3,701       | 3,709      |
| (3) 債権                 | 824,053     | 382,348     | 33,087     |
| (4) 貸倒損失               | 0           | 0           | 0          |
| (5) 有価証券               | 0           | 0           | 0          |
| (6) 預金                 | 0           | 0           | 0          |
| (7) 現金及び預金 (A)+(B)+(C) | 164,432,651 | 106,863,119 | 10,421,567 |
| 3 固定負債 (E)             | 10,612,728  | 66,456,393  | 35,015,362 |
| (1) 長期負債               | 74,972,801  | 45,940,734  | 4,049,498  |
| (2) その他の負債             | 1,123,184   | 332,760     | 250,000    |
| (3) 長期負債               | 0           | 0           | 0          |
| (4) 長期負債の長期償入金         | 644,800     | 199,700     | 0          |
| (5) 長期負債の長期償入金         | 10,372,305  | 102,182,73  | 15,003,3   |
| (6) 長期負債               | 18,881,977  | 9,553,432   | 446,025    |
| (7) リース債務              | 169,224     | 157,448     | 2,776      |
| (8) その他                | 61,986      | 60,986      | 0          |
| 4 流動負債 (F)             | 30,995,506  | 22,418,092  | 1,026,923  |
| (1) 流動負債の長期償入金(△)      | 10,022,088  | 6,668,198   | 369,897    |
| (2) その他の負債             | 71,481      | 31,740      | 38,714     |
| (3) 流動負債の長期償入金(△)      | 95,710      | 284,999     | 222,451    |
| (4) 流動負債の長期償入金         | 74,919,544  | 76,179,533  | 3,983      |
| (5) 流動負債               | 102,162     | 98,719      | 0          |
| (6) リース債務              | 41,320,000  | 390,000     | 80,000     |
| (7) 長期負債               | 10,255,538  | 7,207,840   | 31,595     |
| (8) 長期負債の長期償入金         | 1,422,538   | 3,705       | 2,022,20   |
| (9) 長期負債の長期償入金         | 1,422,538   | 3,705       | 1,177      |
| (10) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (11) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (12) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (13) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (14) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (15) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (16) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (17) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (18) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (19) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (20) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (21) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (22) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (23) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (24) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (25) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (26) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (27) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (28) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (29) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (30) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (31) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (32) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (33) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (34) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (35) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (36) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (37) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (38) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (39) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (40) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (41) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (42) 長期負債の長期償入金        | 12,541,828  | 10,783      | 12,541     |
| (43) 長期負債の長期償入金        | 12,5        |             |            |

## (6) 資本的収支の状況

## (6) 資本的収支の状況

※ 地方公営企業決算状況調査表上の想定企業会計は除く。

《病院事業》

(6) 資本的収支の状況

|                       | 公立豊岡病院組合  |            |              |              | 公立八鹿病院組合 |            |              |              | 北播磨<br>総合医療<br>センター<br>企業団 | 県 計        | 市 計        | 町 計       | 一部事務<br>組合 計 |
|-----------------------|-----------|------------|--------------|--------------|----------|------------|--------------|--------------|----------------------------|------------|------------|-----------|--------------|
|                       | (計)       | 公立豊岡<br>病院 | 豊岡市立<br>豊岡病院 | 豊岡市立<br>豊岡病院 | (計)      | 公立八鹿<br>病院 | 八鹿市立<br>八鹿病院 | 八鹿市立<br>八鹿病院 |                            |            |            |           |              |
| 企業 債                  | 484,400   | 67,000     | 373,100      | 36,300       | 8,000    | 745,200    | 10,000       | 735,200      | 29,900                     | 11,861,300 | 10,229,900 | 371,900   | 1,259,500    |
| うち 建設改良のための出賃債        | 484,400   | 67,000     | 373,100      | 36,300       | 8,000    | 745,200    | 10,000       | 735,200      | 29,900                     | 10,804,800 | 9,173,400  | 371,900   | 1,259,500    |
| その他                   | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 1,056,500  | 1,056,500  | 0         | 0            |
| 他会計出資金                | 121,599   | 121,599    | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 2,588,682  | 1,839,858  | 627,225   | 121,599      |
| 他会計負担金                | 1,413,864 | 0          | 1,274,307    | 78,184       | 60,373   | 1,315,477  | 204,922      | 1,110,555    | 6,922                      | 4,877,375  | 2,118,762  | 23,350    | 2,735,263    |
| 他会計借入金                | 95,400    | 95,400     | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 650,200    | 554,800    | 0         | 95,400       |
| 他会計補助金                | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 46,439     | 46,439     | 0         | 0            |
| 固定資産売却代金              | 0         | 0          | 0            | 0            | 0        | 51         | 0            | 51           | 0                          | 20,292     | 320        | 19,921    | 51           |
| 国庫補助金                 | 250,736   | 0          | 224,324      | 10,280       | 16,132   | 42,757     | 32,728       | 10,029       | 97                         | 1,128,315  | 823,186    | 11,539    | 293,590      |
| 県補助金                  | 6,606     | 0          | 6,108        | 498          | 0        | 10,029     | 0            | 10,029       | 96                         | 209,763    | 187,440    | 5,592     | 16,731       |
| 工事負担金                 | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 11,418     | 11,418     | 0         | 0            |
| その他                   | 14,626    | 0          | 14,626       | 0            | 0        | 33,146     | 18,020       | 15,126       | 0                          | 261,768    | 212,363    | 1,633     | 47,772       |
| 入 計                   | (a)       | 2,386,231  | 1,892,465    | 125,262      | 84,505   | 2,146,660  | 265,670      | 1,880,990    | 37,015                     | 21,655,552 | 16,013,068 | 1,072,578 | 4,569,906    |
| 翌年度へ繰越される支出の財源充当額 (b) | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 前年度同意等債で今年度収入分 (c)    | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 総計 (a)-(b)+(c) (d)    | 2,386,231 | 283,999    | 1,892,465    | 125,262      | 84,505   | 2,146,660  | 265,670      | 1,880,990    | 37,015                     | 21,655,552 | 16,013,068 | 1,072,578 | 4,569,906    |
| 建設改良費                 | 832,730   | 141,619    | 614,031      | 49,532       | 27,548   | 1,263,280  | 45,299       | 1,217,981    | 35,979                     | 13,372,534 | 10,793,232 | 447,313   | 2,131,989    |
| 内訳                    | 423       | 0          | 423          | 0            | 0        | 0          | 0            | 0            | 0                          | 423        | 0          | 0         | 423          |
| 職員給与費                 | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 建設利息                  | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 補助対象事業費               | 241,683   | 0          | 216,067      | 9,484        | 16,132   | 32,728     | 32,728       | 0            | 0                          | 1,093,611  | 809,982    | 9,218     | 274,411      |
| うち企業債                 | 13,985    | 0          | 12,885       | 1,100        | 0        | 1,500      | 1,500        | 0            | 0                          | 252,794    | 232,700    | 4,609     | 15,485       |
| 内訳                    | 591,047   | 141,619    | 397,964      | 40,048       | 11,416   | 1,230,552  | 12,571       | 1,217,981    | 35,979                     | 12,278,923 | 9,983,250  | 438,095   | 1,857,578    |
| 単独事業費                 | 470,415   | 67,000     | 360,215      | 35,200       | 8,000    | 743,700    | 8,500        | 735,200      | 29,900                     | 10,859,733 | 9,248,427  | 367,291   | 1,244,015    |
| うち企業債                 | 305,736   | 13,890     | 287,353      | 15,040       | 19,453   | 407,666    | 407,666      | 0            | 0                          | 7,219,986  | 6,822,102  | 51,382    | 346,502      |
| 内訳                    | 526,994   | 127,729    | 356,678      | 34,492       | 8,095    | 1,222,514  | 4,533        | 1,217,981    | 35,979                     | 6,152,548  | 3,971,130  | 395,931   | 1,785,487    |
| 改良                    | 67,000    | 67,000     | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 7,856,300  | 7,781,600  | 7,700     | 67,000       |
| 企業財政融資資金              | 417,400   | 0          | 373,100      | 36,300       | 8,000    | 737,000    | 10,000       | 727,000      | 29,900                     | 2,485,227  | 959,927    | 341,000   | 1,184,300    |
| 企業 債                  | 0         | 0          | 0            | 0            | 0        | 8,200      | 0            | 8,200        | 0                          | 771,000    | 739,600    | 23,200    | 8,200        |
| その他                   | 250,736   | 0          | 224,324      | 10,280       | 16,132   | 32,728     | 32,728       | 0            | 0                          | 961,254    | 666,251    | 11,539    | 283,464      |
| 内 庫補助金                | 6,606     | 0          | 6,108        | 498          | 0        | 0          | 0            | 0            | 0                          | 187,868    | 175,670    | 5,592     | 6,606        |
| 工事負担金                 | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 11,418     | 11,418     | 0         | 0            |
| 他会計繰入金                | 74,619    | 74,619     | 0            | 0            | 0        | 450,555    | 0            | 450,555      | 0                          | 691,674    | 133,012    | 33,488    | 525,174      |
| その他                   | 16,369    | 0          | 10,499       | 2,454        | 3,416    | 37,997     | 2,571        | 32,226       | 6,079                      | 407,793    | 337,172    | 13,376    | 57,245       |
| 企業償還金                 | 2,003,526 | 49,104     | 1,732,292    | 127,485      | 94,645   | 1,074,334  | 286,809      | 787,525      | 12,325                     | 10,882,327 | 7,252,988  | 539,154   | 3,090,185    |
| うち 建設改良分              | 2,003,526 | 49,104     | 1,732,292    | 127,485      | 94,645   | 1,074,334  | 286,809      | 787,525      | 12,325                     | 10,850,587 | 7,221,248  | 539,154   | 3,090,185    |
| その他                   | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 31,740     | 31,740     | 0         | 0            |
| 他会計からの長附借入金返還額        | 94,090    | 94,090     | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 1,083,935  | 999,845    | 0         | 94,090       |
| 他会計への支出金              | 5,130     | 0          | 5,130        | 0            | 0        | 0          | 0            | 0            | 0                          | 5,130      | 5,130      | 0         | 5,130        |
| その他                   | 67,107    | 1,920      | 65,179       | 8            | 0        | 44,820     | 0            | 44,820       | 0                          | 287,071    | 171,904    | 3,240     | 111,927      |
| 不 足 額 (Δ) (d)-(e)     | (e)       | 3,002,583  | 286,733      | 2,416,632    | 177,025  | 122,183    | 332,108      | 2,050,326    | 48,304                     | 25,640,997 | 19,217,969 | 989,707   | 5,433,321    |
| 繰越利益剰余金処分額            | (f)       | 616,352    | 2,734        | 524,167      | 51,763   | 37,688     | 235,774      | 66,438       | 11,289                     | 4,345,900  | 3,220,702  | 261,783   | 863,415      |
| 当年度分繰上金処分額            | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 1,609,481  | 1,428,573  | 4,881     | 176,007      |
| 繰越利益剰余金処分額            | 584,007   | 2,734      | 523,444      | 51,676       | 6,153    | 24,195     | 24,195       | 0            | 0                          | 1,760,944  | 896,462    | 256,280   | 608,202      |
| 繰越利益剰余金処分額            | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 当年度利益剰余金処分額           | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 繰上金取り越し額              | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 繰越工事資金                | 0         | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| その他                   | 843       | 0          | 723          | 87           | 33       | 4,583      | 85           | 4,498        | 120                        | 713,033    | 706,865    | 622       | 5,546        |
| 繰越工事資金                | 584,850   | 2,734      | 524,167      | 51,763       | 6,186    | 193,616    | 24,280       | 169,336      | 11,289                     | 4,083,438  | 3,031,900  | 261,783   | 789,755      |
| 計                     | (g)       | 584,850    | 2,734        | 524,167      | 51,763   | 6,186      | 193,616      | 24,280       | 11,289                     | 4,083,438  | 3,031,900  | 261,783   | 789,755      |
| 繰越工事資金不足額 (Δ) (f)-(g) | (h)       | 0          | 0            | 0            | 0        | 0          | 0            | 0            | 0                          | 0          | 0          | 0         | 0            |
| 他会計繰入金合計              | 1,629,863 | 216,999    | 1,274,307    | 78,184       | 60,373   | 1,315,477  | 204,922      | 1,110,555    | 6,922                      | 8,162,686  | 4,559,859  | 650,575   | 2,952,262    |
| (1) 繰上金に基づく繰入金        | 1,468,804 | 55,940     | 1,274,307    | 78,184       | 60,373   | 737,090    | 204,922      | 532,168      | 6,922                      | 6,121,906  | 3,679,741  | 229,349   | 2,212,816    |
| (2) 繰上金以外の繰入金         | 161,059   | 161,059    | 0            | 0            | 0        | 578,387    | 0            | 578,387      | 0                          | 2,040,780  | 880,118    | 421,226   | 739,446      |
| 繰上金以外の繰入金             | 0         | 0          | 0            | 0            | 0        | 134,647    | 0            | 134,647      | 0                          | 406,750    | 265,979    | 6,124     | 134,647      |
| 繰上金以外の繰入金             | 161,059   | 161,059    | 0            | 0            | 0        | 443,740    | 0            | 443,740      | 0                          | 1,634,040  | 614,139    | 415,102   | 604,799      |

《病院事業》

(7) 職種別平均給与

① 事務職員

(千円)

| 団 体 名           | 施 設 名    | 職 員 数          |                | 基 本 給     | 給 与              |             |             |         |           | 計      | 延 年 齢<br>年 数 | 一 人 あ た り 平 均 |         |              |      |      |
|-----------------|----------|----------------|----------------|-----------|------------------|-------------|-------------|---------|-----------|--------|--------------|---------------|---------|--------------|------|------|
|                 |          | 年 間 延<br>職 員 数 | 年 度 末<br>職 員 数 |           | 手<br>間 外 勤 務 手 当 | 特 殊 勤 務 手 当 | 期 末 勤 務 手 当 | そ の 他   | 基 本 給     |        |              | 手 当           | 給 与 合 計 | 延 年 齢<br>年 数 |      |      |
|                 |          |                |                |           |                  |             |             |         |           |        |              |               |         |              |      |      |
| 西 宮 市           | 市立中央病院   | 1,076          | 90             | 6,686     | 33,748           | 104         | 0           | 33,335  | 170,597   | 4,156  | 667          | 75            | 376     | 1,903        | 46.3 | 7.4  |
| 芦 屋 市           | 市立芦屋病院   | 781            | 65             | 171,080   | 68,272           | 9,528       | 437         | 46,062  | 239,352   | 3,225  | 376          | 2,629         | 1,049   | 3,678        | 49.6 | 5.8  |
| 伊 丹 市           | 市立伊丹病院   | 1,273          | 108            | 311,807   | 134,847          | 24,667      | 6,805       | 89,857  | 446,654   | 5,617  | 573          | 2,939         | 1,271   | 4,210        | 52.9 | 5.4  |
| 相 生 市           | 相生市立病院   | 70             | 6              | 12,315    | 6,804            | 9           | 0           | 4,913   | 23,369    | 333    | 67           | 2,111         | 1,166   | 4,006        | 57.1 | 11.5 |
| 赤 穂 市           | 赤穂市立病院   | 862            | 65             | 168,085   | 59,660           | 8,999       | 132         | 38,381  | 227,745   | 2,867  | 564          | 2,340         | 831     | 3,170        | 39.9 | 7.9  |
| 西 脇 市           | 市立西脇病院   | 471            | 40             | 119,369   | 54,392           | 7,268       | 21          | 38,385  | 173,761   | 1,755  | 406          | 3,041         | 1,386   | 4,427        | 44.7 | 10.3 |
| 宝 塚 市           | 宝塚市立病院   | 512            | 43             | 145,014   | 78,418           | 14,260      | 16          | 52,705  | 223,516   | 2,105  | 484          | 3,399         | 1,838   | 5,239        | 49.3 | 11.3 |
| 高 砂 市           | 高砂市立病院   | 449            | 38             | 114,732   | 58,402           | 13,782      | 534         | 36,721  | 173,134   | 1,741  | 450          | 3,066         | 1,561   | 4,627        | 46.5 | 12.0 |
| 川 西 市           | 市立川西病院   | 960            | 80             | 138,598   | 69,894           | 11,167      | 10,601      | 37,221  | 208,492   | 4,260  | 0            | 1,732         | 874     | 2,606        | 53.3 | 0.0  |
| 三 田 市           | 三田市立病院   | 925            | 81             | 193,402   | 84,024           | 10,679      | 5,175       | 39,904  | 277,426   | 3,672  | 509          | 2,509         | 1,090   | 3,599        | 47.6 | 6.6  |
| 加 西 市           | 市立加西病院   | 713            | 58             | 125,814   | 50,161           | 8,565       | 58          | 33,883  | 175,975   | 2,852  | 416          | 2,117         | 844     | 2,962        | 48.0 | 7.0  |
| 宍 粟 市           | 公立栗原総合病院 | 431            | 36             | 92,201    | 36,921           | 6,413       | 1,800       | 21,975  | 129,122   | 1,569  | 360          | 2,567         | 1,028   | 3,595        | 43.7 | 10.0 |
| 加 東 市           | 加東市立病院   | 253            | 21             | 59,791    | 27,619           | 4,890       | 1,156       | 12,561  | 87,410    | 1,009  | 257          | 2,836         | 1,310   | 4,146        | 47.9 | 12.2 |
| 神 河 町           | 公立神崎総合病院 | 480            | 47             | 57,870    | 42,031           | 4,413       | 1,852       | 30,222  | 156,595   | 1,759  | 464          | 1,447         | 1,051   | 3,915        | 44.0 | 11.6 |
| 香 美 町           | 公立香住病院   | 288            | 24             | 48,734    | 22,192           | 2,757       | 60          | 16,981  | 70,926    | 1,212  | 109          | 2,031         | 925     | 2,955        | 50.5 | 4.5  |
| 新 温 泉 町         | 公立浜坂病院   | 183            | 15             | 23,019    | 15,065           | 1,845       | 0           | 11,605  | 46,541    | 631    | 372          | 1,509         | 988     | 3,052        | 41.4 | 24.4 |
| 計               |          | 1,949          | 169            | 259,643   | 172,295          | 15,438      | 1,079       | 117,337 | 580,712   | 7,818  | 1,188        | 1,599         | 1,061   | 3,575        | 48.1 | 7.3  |
| 公 立 豊 岡 病 院 組 合 | 公立豊岡病院   | 1,426          | 123            | 199,495   | 128,170          | 10,842      | 681         | 91,227  | 433,907   | 5,859  | 914          | 1,679         | 1,079   | 3,651        | 49.3 | 7.7  |
|                 | 日高医療センター | 227            | 22             | 21,424    | 14,823           | 244         | 18          | 7,318   | 57,285    | 924    | 114          | 1,133         | 784     | 3,028        | 48.8 | 6.0  |
|                 | 出石医療センター | 165            | 14             | 15,983    | 13,907           | 2,560       | 109         | 8,704   | 43,936    | 620    | 72           | 1,162         | 1,011   | 3,195        | 45.1 | 5.2  |
|                 | 朝来医療センター | 131            | 10             | 22,741    | 15,395           | 1,792       | 271         | 10,088  | 45,584    | 415    | 88           | 2,083         | 1,410   | 4,176        | 38.0 | 8.1  |
| 計               |          | 941            | 80             | 238,798   | 107,011          | 18,029      | 262         | 75,219  | 457,413   | 3,562  | 1,893        | 3,045         | 1,365   | 5,833        | 45.4 | 24.1 |
| 公 立 八 鹿 病 院 組 合 | 公立八鹿病院   | 881            | 75             | 222,098   | 99,411           | 17,689      | 262         | 69,782  | 423,782   | 3,316  | 1,752        | 3,025         | 1,354   | 5,772        | 45.2 | 23.9 |
|                 | 公立村岡病院   | 60             | 5              | 16,700    | 7,600            | 340         | 0           | 5,437   | 33,631    | 246    | 141          | 3,340         | 1,520   | 6,726        | 49.2 | 28.2 |
| 北播磨総合医療センター企業団  |          | 1,065          | 87             | 249,239   | 135,105          | 43,920      | 281         | 76,582  | 384,344   | 3,831  | 749          | 2,808         | 1,522   | 4,331        | 43.2 | 8.4  |
| 県 計             |          | 14,623         | 1,233          | 2,774,995 | 1,363,872        | 224,762     | 30,531      | 889,068 | 4,710,497 | 57,536 | 11,797       | 2,277         | 1,119   | 3,866        | 47.2 | 9.7  |
| 市 計             |          | 8,776          | 731            | 1,658,894 | 763,162          | 120,331     | 26,735      | 485,903 | 2,556,553 | 35,161 | 5,129        | 2,268         | 1,044   | 3,496        | 48.1 | 7.0  |
| 町 計             |          | 951            | 86             | 129,623   | 79,288           | 9,015       | 1,912       | 58,808  | 274,062   | 3,602  | 945          | 1,636         | 1,000   | 3,458        | 45.5 | 11.9 |
| 一部事務組合計         |          | 4,896          | 416            | 986,478   | 521,422          | 95,416      | 1,884       | 344,357 | 1,879,882 | 18,773 | 5,723        | 2,418         | 1,278   | 4,608        | 46.0 | 14.0 |

《病院事業》

(7) 職種別平均給与

② 医師

| 団体名             | 施設名      | 職 員 数      |            | 給 与       |           |           |           |           |           | 延経歳<br>年数 | 一人あたり平均 |        |        |       |       |
|-----------------|----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|--------|--------|-------|-------|
|                 |          | 年間延<br>職員数 | 年度末<br>職員数 | 基 本 給     | 手 当       |           |           | 計         | 延 年 齢     |           | 基本給     | 手 当    | 給与合計   | 延 年 齢 |       |
|                 |          |            |            |           | 時間外勤務手当   | 特殊勤務手当    | 期末勤労手当    |           |           |           |         |        |        |       | そ の 他 |
| 西 宮 市           | 市立中央病院   | 843        | 68         | 336,875   | 397,359   | 2,566     | 136,551   | 169,927   | 88,315    | 3,065     | 4,795   | 5,656  | 12,500 | 43.6  | 14.4  |
| 芦 屋 市           | 市立芦屋病院   | 1,375      | 69         | 496,762   | 332,805   | 6,233     | 114,712   | 120,182   | 91,678    | 3,162     | 4,335   | 2,904  | 7,240  | 27.6  | 12.1  |
| 伊 丹 市           | 市立伊丹病院   | 2,975      | 249        | 1,062,010 | 967,613   | 51,919    | 492,495   | 296,678   | 126,521   | 9,214     | 4,284   | 3,903  | 8,187  | 37.2  | 8.3   |
| 相 生 市           | 相生市立病院   | 24         | 2          | 15,406    | 30,040    | 0         | 17,320    | 6,963     | 5,757     | 108       | 7,703   | 15,020 | 22,723 | 54.0  | 25.0  |
| 赤 穂 市           | 赤穂市立病院   | 811        | 67         | 378,967   | 566,966   | 115,278   | 279,294   | 136,329   | 36,065    | 3,275     | 5,607   | 8,389  | 13,997 | 48.5  | 17.5  |
| 西 脇 市           | 市立西脇病院   | 825        | 69         | 403,353   | 790,739   | 34,221    | 539,528   | 141,970   | 75,020    | 3,050     | 5,867   | 11,502 | 17,369 | 44.4  | 5.1   |
| 宝 塚 市           | 宝塚市立病院   | 1,460      | 123        | 650,279   | 862,140   | 12,850    | 522,675   | 255,054   | 71,561    | 5,050     | 5,345   | 7,086  | 12,431 | 41.5  | 15.3  |
| 高 砂 市           | 高砂市立病院   | 833        | 67         | 336,110   | 306,655   | 2,454     | 191,036   | 73,469    | 39,696    | 3,083     | 4,842   | 4,418  | 9,260  | 44.4  | 13.6  |
| 川 西 市           | 市立川西病院   | 420        | 35         | 542,255   | 68,440    | 3,392     | 37,926    | 15,081    | 12,041    | 1,780     | 15,493  | 1,955  | 23,930 | 50.9  | 0.0   |
| 三 田 市           | 三田市立病院   | 849        | 72         | 455,044   | 640,311   | 25,725    | 285,891   | 133,357   | 195,338   | 3,118     | 6,432   | 9,050  | 15,482 | 44.1  | 6.0   |
| 加 西 市           | 市立加西病院   | 549        | 46         | 304,959   | 382,599   | 0         | 30,948    | 120,670   | 230,981   | 1,962     | 6,666   | 8,363  | 15,029 | 42.9  | 4.8   |
| 六 甲 市           | 公立六甲総合病院 | 408        | 34         | 147,300   | 298,265   | 9,004     | 209,544   | 35,816    | 43,901    | 1,471     | 4,332   | 8,773  | 13,105 | 43.3  | 16.9  |
| 加 東 市           | 加東市立病院   | 180        | 15         | 102,887   | 160,963   | 381       | 110,649   | 25,862    | 24,071    | 868       | 6,859   | 10,731 | 17,590 | 57.9  | 31.7  |
| 神 河 町           | 公立神崎総合病院 | 283        | 24         | 131,908   | 266,456   | 8,589     | 184,182   | 43,849    | 29,836    | 0         | 5,593   | 11,298 | 0      | 0.0   | 0.0   |
| 香 美 町           | 公立香住病院   | 72         | 6          | 102,791   | 50,597    | 4,194     | 2,410     | 8,633     | 35,360    | 1,332     | 17,132  | 8,433  | 71,602 | 222.0 | 62.7  |
| 新 温 泉 町         | 公立浜坂病院   | 42         | 3          | 14,341    | 35,484    | 0         | 260       | 5,487     | 29,737    | 305       | 4,097   | 10,138 | 43,825 | 87.1  | 42.3  |
| 公 立 豊 岡 病 院 組 合 | 計        | 1,960      | 162        | 935,995   | 1,678,089 | 395,868   | 234,319   | 351,329   | 696,573   | 6,962     | 5,731   | 10,274 | 16,110 | 42.6  | 10.1  |
|                 | 公立豊岡病院   | 1,672      | 138        | 793,627   | 1,434,885 | 375,371   | 181,775   | 294,205   | 583,534   | 5,813     | 5,696   | 10,298 | 16,118 | 41.7  | 9.6   |
|                 | 日高医療センター | 144        | 12         | 69,148    | 91,196    | 5,902     | 9,814     | 28,275    | 47,205    | 639       | 5,762   | 7,600  | 13,362 | 53.3  | 11.1  |
|                 | 出石医療センター | 48         | 4          | 25,628    | 59,675    | 4,293     | 17,274    | 10,475    | 27,633    | 185       | 6,407   | 14,919 | 21,326 | 46.3  | 20.5  |
|                 | 朝来医療センター | 96         | 8          | 47,592    | 92,333    | 10,302    | 25,456    | 18,374    | 38,201    | 325       | 5,949   | 11,542 | 17,491 | 40.6  | 12.1  |
| 公 立 八 鹿 病 院 組 合 | 計        | 600        | 51         | 302,118   | 448,756   | 14,837    | 244,527   | 85,473    | 103,919   | 2,484     | 6,042   | 8,975  | 16,429 | 49.7  | 25.1  |
|                 | 公立八鹿病院   | 564        | 48         | 284,243   | 416,768   | 14,837    | 236,078   | 78,058    | 87,795    | 2,360     | 6,048   | 8,867  | 16,417 | 50.2  | 25.7  |
|                 | 公立村岡病院   | 36         | 3          | 17,875    | 31,988    | 0         | 8,449     | 7,415     | 16,124    | 124       | 5,958   | 10,663 | 16,621 | 41.3  | 15.7  |
| 北播磨総合医療センター企業団  |          | 749        | 237        | 237       | 1,447,107 | 1,447,107 | 37,112    | 37,112    | 658,840   | 9,572     | 4       | 23,185 | 40,620 | 153.4 | 54.7  |
| 県 計             |          | 12,830     | 1,197      | 5,546,951 | 7,728,860 | 1,734,215 | 3,226,438 | 1,652,228 | 1,849,043 | 50,864    | 5,188   | 7,229  | 13,764 | 47.6  | 13.7  |
| 市 計             |          | 11,552     | 916        | 5,232,207 | 5,804,895 | 264,023   | 2,968,569 | 1,531,358 | 1,040,945 | 39,206    | 5,435   | 6,030  | 11,850 | 40.7  | 10.9  |
| 町 計             |          | 397        | 33         | 249,040   | 352,537   | 12,783    | 186,852   | 57,969    | 94,933    | 1,637     | 7,528   | 10,656 | 17,622 | 49.5  | 15.8  |
| 一部事務組合計         |          | 881        | 248        | 65,704    | 1,571,428 | 1,457,409 | 71,017    | 62,901    | 713,165   | 10,021    | 895     | 21,404 | 37,119 | 136.5 | 48.4  |

《病院事業》  
(7) 職種別平均給与  
③ 看護師

| 団体名            | 施設名      | 職 員 数      |            | 給 与        |           |         |           | 延経歳<br>年数 | 一人あたり平均   |            |         |         |             |       |       |      |      |
|----------------|----------|------------|------------|------------|-----------|---------|-----------|-----------|-----------|------------|---------|---------|-------------|-------|-------|------|------|
|                |          | 年間延<br>職員数 | 年度末<br>職員数 | 基 本 給      | 手 当       |         |           |           | 延 年 齢     | 基本給        | 手 当     | 総 与 合 計 | 延 年 齢<br>年数 |       |       |      |      |
|                |          |            |            |            | 時間外勤務手当   | 特殊勤務手当  | 期末勤労手当    |           |           |            |         |         |             | そ の 他 |       |      |      |
| 西宮市            | 市立中央病院   | 1,996      | 163        | 524,054    | 363,636   | 35,875  | 25,717    | 254,082   | 47,962    | 1,051,678  | 7,246   | 2,796   | 3,151       | 2,186 | 6,323 | 43.6 | 16.8 |
| 芦屋市            | 市立芦屋病院   | 2,464      | 200        | 734,827    | 437,898   | 34,927  | 51,540    | 259,136   | 92,295    | 1,172,725  | 8,368   | 3,659   | 3,579       | 2,133 | 5,711 | 40.8 | 17.8 |
| 伊丹市            | 市立伊丹病院   | 4,699      | 384        | 1,401,230  | 799,186   | 63,769  | 135,009   | 499,593   | 100,815   | 2,200,416  | 15,930  | 10,290  | 3,578       | 2,041 | 5,619 | 40.7 | 26.3 |
| 相生市            | 相生市民病院   | 245        | 21         | 73,800     | 36,846    | 2,800   | 4,893     | 25,399    | 3,754     | 111,921    | 1,003   | 411     | 3,615       | 1,805 | 5,482 | 49.1 | 20.1 |
| 赤穂市            | 赤穂市民病院   | 3,674      | 303        | 973,595    | 529,073   | 71,924  | 66,741    | 322,398   | 68,010    | 1,502,668  | 12,408  | 5,484   | 3,180       | 1,728 | 4,908 | 40.5 | 17.9 |
| 西脇市            | 市立西脇病院   | 3,477      | 295        | 986,880    | 602,608   | 43,142  | 112,082   | 357,363   | 90,021    | 1,589,488  | 11,344  | 3,278   | 3,406       | 2,080 | 5,486 | 39.2 | 11.3 |
| 宝塚市            | 宝塚市立病院   | 5,363      | 440        | 1,652,532  | 984,856   | 138,509 | 131,778   | 635,455   | 79,114    | 2,637,388  | 17,433  | 7,078   | 3,698       | 2,204 | 5,901 | 39.0 | 15.8 |
| 高砂市            | 高砂市民病院   | 2,382      | 197        | 689,004    | 364,477   | 30,624  | 49,521    | 243,820   | 40,512    | 1,053,481  | 8,839   | 2,944   | 3,471       | 1,836 | 5,307 | 44.5 | 14.8 |
| 川西市            | 市立川西病院   | 1,956      | 163        | 425,266    | 382,561   | 37,514  | 117,652   | 203,955   | 23,440    | 807,827    | 6,137   | 0       | 2,609       | 2,347 | 4,956 | 37.7 | 0.0  |
| 三田市            | 三田市民病院   | 4,084      | 335        | 1,095,897  | 699,754   | 89,074  | 142,738   | 265,701   | 202,241   | 1,795,651  | 12,665  | 2,719   | 3,220       | 2,056 | 5,276 | 37.2 | 8.0  |
| 加西市            | 市立加西病院   | 2,445      | 200        | 725,159    | 407,260   | 39,036  | 43,882    | 263,941   | 60,401    | 1,132,419  | 7,002   | 2,879   | 3,559       | 1,999 | 5,558 | 34.4 | 14.1 |
| 大栗市            | 公立大栗総合病院 | 1,984      | 165        | 544,025    | 282,196   | 28,271  | 71,301    | 129,682   | 52,942    | 826,221    | 6,821   | 3,061   | 3,290       | 1,707 | 4,997 | 41.3 | 18.5 |
| 加東市            | 加東市民病院   | 1,129      | 100        | 314,845    | 173,616   | 19,640  | 35,634    | 74,852    | 43,490    | 488,461    | 3,953   | 1,519   | 3,346       | 1,845 | 5,192 | 42.0 | 16.1 |
| 神河町            | 公立神崎総合病院 | 1,241      | 108        | 332,704    | 191,215   | 16,588  | 31,966    | 110,044   | 32,617    | 583,426    | 4,866   | 1,695   | 3,217       | 1,849 | 5,642 | 47.1 | 16.4 |
| 香美町            | 公立香住病院   | 420        | 35         | 118,494    | 55,878    | 2,628   | 6,529     | 41,638    | 5,083     | 174,372    | 1,702   | 909     | 3,386       | 1,597 | 4,982 | 48.6 | 26.0 |
| 新温泉町           | 公立浜坂病院   | 512        | 41         | 76,245     | 48,351    | 1,643   | 7,820     | 34,454    | 4,434     | 138,944    | 1,975   | 947     | 1,787       | 1,133 | 3,257 | 46.3 | 22.2 |
| 計              |          | 8,739      | 727        | 2,321,403  | 1,466,868 | 173,726 | 196,168   | 887,162   | 209,812   | 3,872,044  | 29,678  | 11,461  | 3,188       | 2,014 | 5,317 | 40.8 | 15.7 |
| 公立豊岡病院組合       | 公立豊岡病院   | 6,377      | 527        | 1,650,074  | 1,085,752 | 145,305 | 158,567   | 627,765   | 154,115   | 2,779,293  | 20,299  | 7,483   | 3,105       | 2,043 | 5,230 | 38.2 | 14.1 |
|                | 日高医療センター | 894        | 76         | 256,886    | 136,534   | 10,681  | 8,266     | 101,044   | 16,543    | 410,091    | 3,736   | 1,733   | 3,448       | 1,833 | 5,505 | 50.1 | 23.3 |
|                | 出石医療センター | 381        | 32         | 110,642    | 64,824    | 4,713   | 8,246     | 41,888    | 9,977     | 179,691    | 1,670   | 606     | 3,485       | 2,042 | 5,660 | 52.6 | 19.1 |
|                | 朝来医療センター | 1,087      | 92         | 303,801    | 179,758   | 13,027  | 21,089    | 116,465   | 29,177    | 502,969    | 3,973   | 1,639   | 3,354       | 1,984 | 5,553 | 43.9 | 18.1 |
| 計              |          | 4,699      | 386        | 1,278,137  | 729,959   | 52,383  | 21,719    | 478,988   | 176,869   | 2,094,314  | 16,001  | 8,323   | 3,264       | 1,864 | 5,348 | 40.9 | 21.3 |
| 公立八鹿病院         | 公立八鹿病院   | 4,411      | 362        | 1,195,396  | 678,565   | 48,221  | 20,456    | 444,427   | 163,461   | 1,946,194  | 14,898  | 7,761   | 3,225       | 1,846 | 5,295 | 40.5 | 21.1 |
| 病院組合           | 公立村岡病院   | 288        | 24         | 92,741     | 51,394    | 4,162   | 1,263     | 34,561    | 11,408    | 148,120    | 1,103   | 562     | 3,864       | 2,141 | 6,172 | 46.0 | 23.4 |
| 北播磨総合医療センター企業団 |          | 6,927      | 560        | 1,858,832  | 1,090,431 | 86,711  | 19,651    | 655,012   | 329,057   | 2,949,263  | 20,665  | 7,700   | 3,220       | 1,889 | 5,109 | 35.8 | 13.3 |
| 県 計            |          | 46,373     | 3,826      | 12,923,931 | 7,680,994 | 759,864 | 1,076,806 | 4,527,551 | 1,316,773 | 20,867,438 | 153,433 | 59,570  | 3,344       | 1,988 | 5,400 | 39.7 | 15.4 |
| 市 計            |          | 35,898     | 2,966      | 10,141,114 | 6,063,967 | 635,105 | 988,488   | 3,535,377 | 904,997   | 16,370,344 | 119,149 | 46,118  | 3,390       | 2,027 | 5,472 | 39.8 | 15.4 |
| 町 計            |          | 2,173      | 184        | 527,443    | 295,444   | 20,859  | 46,315    | 186,136   | 42,134    | 896,742    | 8,543   | 3,551   | 2,913       | 1,632 | 4,952 | 47.2 | 19.6 |
| 一部事務組合計        |          | 8,302      | 676        | 2,255,374  | 1,321,583 | 103,900 | 42,003    | 806,038   | 369,642   | 3,600,352  | 25,741  | 9,901   | 3,260       | 1,910 | 5,204 | 37.2 | 14.3 |

《病院事業》

(7) 職種別平均給与

④ 准看護師

| 団体名             | 施設名      | 職 員 数      |            | 給 与     |         |        |        | 計      | 延 齢 年 数 | 一人あたり平均 |       |       |         |       |      |
|-----------------|----------|------------|------------|---------|---------|--------|--------|--------|---------|---------|-------|-------|---------|-------|------|
|                 |          | 年間延<br>職員数 | 年度末<br>職員数 | 基 本 給   | 手 当     |        |        |        |         | 基本給     | 手 当   | 給与合計  | 延 齢 年 数 |       |      |
|                 |          |            |            |         | 時間外勤務手当 | 特殊勤務手当 | 期末勤働手当 |        |         |         |       |       |         | そ の 他 |      |
| 西 宮 市           | 市立中央病院   | 48         | 4          | 0       | 4,054   | 0      | 0      | 4,054  | 215     | 0       | 1,014 | 4,223 | 53.8    | 12.0  |      |
| 芦 屋 市           | 市立芦屋病院   | 12         | 1          | 0       | 2,290   | 0      | 41     | 2,249  | 60      | 0       | 2,290 | 2,290 | 60.0    | 43.0  |      |
| 伊 丹 市           | 市立伊丹病院   | 24         | 2          | 4,138   | 739     | 50     | 74     | 582    | 112     | 2       | 2,069 | 370   | 2,439   | 56.0  |      |
| 相 生 市           | 相生市民病院   | 12         | 1          | 3,493   | 1,997   | 182    | 340    | 1,217  | 55      | 31      | 3,493 | 1,997 | 5,490   | 31.0  |      |
| 赤 穂 市           | 赤穂市民病院   | 120        | 10         | 19,706  | 6,259   | 1,186  | 131    | 3,664  | 623     | 431     | 1,971 | 626   | 2,597   | 62.3  |      |
| 西 脇 市           | 市立西脇病院   | 105        | 10         | 27,266  | 13,401  | 385    | 2,772  | 8,330  | 603     | 141     | 3,116 | 1,532 | 4,648   | 68.9  |      |
| 宝 塚 市           | 宝塚市立病院   | 46         | 4          | 8,863   | 1,849   | 37     | 0      | 1,581  | 199     | 36      | 2,312 | 482   | 2,794   | 51.9  |      |
| 高 砂 市           | 高砂市民病院   | 0          | 0          | 0       | 0       | 0      | 0      | 0      | 0       | 0       |       |       |         |       |      |
| 川 西 市           | 市立川西病院   | 36         | 3          | 10,418  | 9,385   | 808    | 2,029  | 5,835  | 169     | 0       | 3,473 | 3,128 | 6,601   | 56.3  |      |
| 三 田 市           | 三田市民病院   | 24         | 2          | 4,423   | 1,059   | 74     | 109    | 708    | 116     | 28      | 2,212 | 530   | 2,741   | 58.0  |      |
| 加 西 市           | 市立加西病院   | 12         | 1          | 2,180   | 500     | 0      | 0      | 380    | 64      | 1       | 2,180 | 500   | 2,680   | 64.0  |      |
| 六 甲 市           | 市立六甲総合病院 | 60         | 5          | 11,311  | 4,907   | 553    | 1,936  | 1,821  | 274     | 164     | 2,262 | 981   | 3,244   | 54.8  |      |
| 加 東 市           | 加東市民病院   | 12         | 1          | 2,705   | 648     | 16     | 24     | 389    | 60      | 36      | 2,705 | 648   | 3,353   | 60.0  |      |
| 神 河 町           | 公立神崎総合病院 | 0          | 0          | 0       | 0       | 0      | 0      | 0      | 0       | 0       |       |       |         |       |      |
| 香 美 町           | 公立香住病院   | 24         | 2          | 2,978   | 839     | 11     | 126    | 702    | 125     | 73      | 1,489 | 420   | 1,909   | 62.5  |      |
| 公 立 豊 岡 病 院 組 合 | 計        | 24         | 2          | 2,357   | 1,704   | 12     | 244    | 1,259  | 107     | 69      | 1,179 | 852   | 2,960   | 53.5  |      |
|                 |          | 147        | 12         | 12,625  | 9,106   | 755    | 1,420  | 5,717  | 1,214   | 728     | 55    | 1,031 | 743     | 2,830 |      |
|                 |          | 99         | 8          | 7,369   | 6,130   | 645    | 845    | 4,040  | 600     | 500     | 49    | 893   | 743     | 2,828 |      |
|                 |          | 0          | 0          | 0       | 0       | 0      | 0      | 0      | 0       | 0       | 0     |       |         |       |      |
| 公 立 豊 岡 病 院 組 合 | 計        | 0          | 0          | 0       | 0       | 0      | 0      | 0      | 0       | 0       |       |       |         |       |      |
|                 |          | 36         | 3          | 5,256   | 2,524   | 110    | 575    | 1,265  | 574     | 166     | 5     | 1,752 | 841     | 2,931 |      |
|                 |          | 12         | 1          | 0       | 452     | 0      | 0      | 412    | 40      | 62      | 1     | 0     | 452     | 2,540 |      |
|                 |          | 84         | 7          | 22,627  | 10,103  | 684    | 663    | 6,818  | 1,938   | 398     | 261   | 3,232 | 1,443   | 5,848 |      |
| 公 立 八 鹿 病 院 組 合 | 計        | 60         | 5          | 14,329  | 5,219   | 356    | 655    | 3,566  | 282     | 185     | 2,866 | 1,044 | 5,551   | 56.4  |      |
|                 |          | 24         | 2          | 8,298   | 4,884   | 328    | 8      | 3,252  | 1,296   | 116     | 76    | 4,149 | 2,442   | 6,591 |      |
|                 |          | 0          | 0          | 0       | 0       | 0      | 0      | 0      | 0       | 0       | 0     |       |         |       |      |
|                 |          | 595        | 51         | 108,136 | 54,967  | 3,642  | 7,834  | 34,186 | 9,305   | 2,960   | 1,180 | 2,181 | 1,109   | 3,628 | 59.7 |
| 市 計             | 計        | 511        | 44         | 94,503  | 47,088  | 3,291  | 7,456  | 28,561 | 7,780   | 961     | 2,219 | 1,106 | 3,626   | 59.9  |      |
|                 |          | 48         | 4          | 5,335   | 2,543   | 23     | 370    | 1,961  | 189     | 9,737   | 232   | 1,334 | 636     | 2,434 |      |
|                 |          | 36         | 3          | 8,298   | 5,336   | 328    | 8      | 3,664  | 1,336   | 15,722  | 178   | 2,766 | 1,779   | 5,241 |      |
|                 |          | 36         | 3          | 8,298   | 5,336   | 328    | 8      | 3,664  | 1,336   | 15,722  | 178   | 2,766 | 1,779   | 5,241 |      |



《病院事業》

(7) 職種別平均給与

⑤ 医療技術員

| 団体名            | 施設名      | 職 員 数       |             | 給 与       |               |             |             |           | 延 経 験 年 数 |           | 一 人 あ た り 平 均 |         |           |       |       |      |      |
|----------------|----------|-------------|-------------|-----------|---------------|-------------|-------------|-----------|-----------|-----------|---------------|---------|-----------|-------|-------|------|------|
|                |          | 年 間 延 職 員 数 | 年 度 末 職 員 数 | 基 本 給     | 手 当           |             |             | 計         | 延 年 齢 年 数 | 基 本 給     | 手 当           | 給 与 合 計 | 延 年 齢 年 数 |       |       |      |      |
|                |          |             |             |           | 時 間 外 勤 務 手 当 | 特 殊 勤 務 手 当 | 期 末 勤 労 手 当 |           |           |           |               |         |           | そ の 他 |       |      |      |
| 西宮市            | 市立中央病院   | 925         | 79          | 194,144   | 153,145       | 11,148      | 7,457       | 98,394    | 36,146    | 432,795   | 3,326         | 1,050   | 2,519     | 1,987 | 5,615 | 43.1 | 13.6 |
| 芦屋市            | 市立芦屋病院   | 707         | 53          | 180,323   | 114,728       | 11,748      | 1,758       | 64,144    | 37,078    | 295,051   | 2,214         | 965     | 3,061     | 1,947 | 5,008 | 37.6 | 16.4 |
| 伊丹市            | 市立伊丹病院   | 1,413       | 120         | 428,243   | 225,894       | 23,361      | 15,578      | 156,963   | 29,992    | 654,137   | 4,859         | 1,752   | 3,637     | 1,918 | 5,555 | 41.3 | 14.9 |
| 相生市            | 相生市民病院   | 144         | 12          | 32,713    | 16,821        | 1,713       | 257         | 11,680    | 3,171     | 51,309    | 502           | 163     | 2,726     | 1,402 | 4,276 | 41.8 | 13.6 |
| 赤穂市            | 赤穂市民病院   | 1,315       | 109         | 378,308   | 214,007       | 46,316      | 6,832       | 129,992   | 30,867    | 592,315   | 4,414         | 1,834   | 3,452     | 1,953 | 5,405 | 40.3 | 16.7 |
| 西脇市            | 市立西脇病院   | 1,243       | 105         | 329,744   | 195,174       | 19,447      | 29,524      | 114,839   | 31,364    | 524,918   | 4,023         | 919     | 3,183     | 1,884 | 5,068 | 38.8 | 8.9  |
| 宝塚市            | 宝塚市立病院   | 1,163       | 97          | 375,186   | 201,369       | 30,414      | 7,770       | 139,113   | 24,072    | 576,555   | 4,002         | 1,635   | 3,871     | 2,078 | 5,949 | 41.3 | 16.9 |
| 高砂市            | 高砂市民病院   | 700         | 59          | 223,130   | 127,098       | 14,750      | 11,792      | 83,077    | 17,479    | 350,228   | 2,462         | 798     | 3,825     | 2,179 | 6,004 | 42.2 | 13.7 |
| 川西市            | 市立川西病院   | 732         | 61          | 135,299   | 110,266       | 7,727       | 29,502      | 61,651    | 11,386    | 245,565   | 2,711         | 0       | 2,218     | 1,808 | 4,026 | 44.4 | 0.0  |
| 三田市            | 三田市民病院   | 1,191       | 97          | 338,172   | 207,059       | 29,296      | 25,140      | 85,039    | 67,584    | 545,231   | 3,926         | 1,033   | 3,407     | 2,086 | 5,494 | 39.6 | 10.4 |
| 加西市            | 市立加西病院   | 891         | 73          | 260,180   | 144,160       | 8,594       | 4,891       | 97,655    | 33,020    | 404,340   | 3,091         | 965     | 3,504     | 1,942 | 5,446 | 41.6 | 13.0 |
| 六甲市            | 公立六甲総合病院 | 589         | 49          | 155,414   | 72,792        | 11,139      | 5,867       | 36,940    | 18,846    | 228,206   | 2,125         | 891     | 3,166     | 1,483 | 4,649 | 43.3 | 18.2 |
| 加東市            | 加東市民病院   | 348         | 29          | 99,165    | 49,157        | 3,948       | 5,295       | 23,992    | 15,922    | 148,322   | 1,254         | 535     | 3,419     | 1,695 | 5,115 | 43.2 | 18.4 |
| 神河町            | 公立神崎総合病院 | 666         | 57          | 185,281   | 87,187        | 8,468       | 7,751       | 54,785    | 16,183    | 286,883   | 2,383         | 824     | 3,338     | 1,571 | 5,169 | 42.9 | 14.8 |
| 香美町            | 公立香住病院   | 192         | 16          | 62,660    | 31,731        | 3,297       | 2,479       | 23,120    | 2,835     | 94,391    | 752           | 362     | 3,916     | 1,983 | 5,899 | 47.0 | 22.6 |
| 新温泉町           | 公立浜坂病院   | 240         | 20          | 39,964    | 21,583        | 1,491       | 1,573       | 17,002    | 1,517     | 61,547    | 807           | 334     | 1,998     | 1,079 | 3,077 | 40.4 | 16.7 |
| 計              |          | 2,971       | 247         | 787,008   | 432,676       | 31,226      | 20,252      | 304,803   | 76,395    | 1,283,446 | 9,738         | 3,458   | 3,179     | 1,748 | 5,184 | 39.3 | 14.0 |
| 公立豊岡病院組合       | 公立豊岡病院   | 2,078       | 173         | 544,299   | 306,642       | 25,668      | 13,873      | 208,926   | 58,175    | 889,678   | 6,779         | 2,250   | 3,143     | 1,771 | 5,138 | 39.1 | 13.0 |
|                | 日高医療センター | 317         | 25          | 88,256    | 43,067        | 1,649       | 2,076       | 34,359    | 4,983     | 139,616   | 1,113         | 457     | 3,341     | 1,630 | 5,285 | 42.1 | 17.3 |
|                | 出石医療センター | 156         | 13          | 48,113    | 23,714        | 380         | 438         | 18,761    | 4,135     | 73,316    | 571           | 259     | 3,701     | 1,824 | 5,640 | 43.9 | 19.9 |
|                | 朝来医療センター | 420         | 36          | 106,340   | 59,253        | 3,529       | 3,865       | 42,757    | 9,102     | 180,836   | 1,275         | 492     | 3,038     | 1,693 | 5,167 | 36.4 | 14.1 |
| 計              |          | 1,662       | 137         | 501,605   | 251,997       | 18,010      | 3,686       | 196,679   | 33,622    | 775,728   | 5,639         | 2,770   | 3,622     | 1,819 | 5,601 | 40.7 | 20.0 |
| 公立八鹿病院組合       | 公立八鹿病院   | 1,566       | 129         | 470,038   | 236,874       | 16,681      | 3,262       | 185,932   | 30,999    | 722,758   | 5,249         | 2,556   | 3,602     | 1,815 | 5,538 | 40.2 | 19.6 |
|                | 公立村岡病院   | 96          | 8           | 31,567    | 15,123        | 1,329       | 424         | 10,747    | 2,623     | 52,970    | 390           | 214     | 3,946     | 1,890 | 6,621 | 48.8 | 26.8 |
| 北播磨総合医療センター企業団 |          | 1,769       | 149         | 529,326   | 328,469       | 65,485      | 5,669       | 190,850   | 64,465    | 855,795   | 6,024         | 2,663   | 3,591     | 2,215 | 5,805 | 40.9 | 18.1 |
| 県 計            |          | 14,744      | 1,229       | 4,085,159 | 2,373,016     | 303,200     | 173,424     | 1,442,740 | 453,652   | 6,581,394 | 50,540        | 17,429  | 3,325     | 1,931 | 5,357 | 41.1 | 14.2 |
| 市 計            |          | 11,361      | 943         | 3,130,021 | 1,831,670     | 219,601     | 151,663     | 1,103,479 | 358,927   | 5,048,972 | 38,909        | 12,540  | 3,306     | 1,935 | 5,333 | 41.1 | 13.2 |
| 町 計            |          | 1,098       | 93          | 287,905   | 140,501       | 13,256      | 11,803      | 94,907    | 20,535    | 442,821   | 3,942         | 1,520   | 3,147     | 1,536 | 4,840 | 43.1 | 16.6 |
| 一部事務組合計        |          | 2,285       | 193         | 667,233   | 400,845       | 70,343      | 9,958       | 244,354   | 76,190    | 1,089,601 | 7,689         | 3,369   | 3,504     | 2,105 | 5,722 | 40.4 | 17.7 |

《病院事業》

(7) 職種別平均給与

⑥ その他の職員

| 団体名             | 施設名       | 職 員 数   |         | 給 与       |         |        |        |         | 延経 年数  | 一人あたり平均   |        |       |       |       |       |      |      |
|-----------------|-----------|---------|---------|-----------|---------|--------|--------|---------|--------|-----------|--------|-------|-------|-------|-------|------|------|
|                 |           | 年間延 職員数 | 年度末 職員数 | 基 本 給     | 手 当     |        |        | 計       |        | 延 年 齢     | 基本給    | 手 当   | 給与合計  | 延 年 齢 |       |      |      |
|                 |           |         |         |           | 時間外勤務手当 | 特殊勤務手当 | 期末勤労手当 |         |        |           |        |       |       |       | そ の 他 |      |      |
| 西 宮 市           | 市立中央病院    | 281     | 25      | 0         | 13,505  | 0      | 0      | 13,505  | 0      | 63,892    | 1,310  | 100   | 0     | 577   | 2,728 | 55.9 | 4.3  |
| 芦 屋 市           | 市立芦屋病院    | 0       | 0       | 0         | 0       | 0      | 0      | 0       | 0      | 0         | 0      | 0     |       |       |       |      |      |
| 伊 丹 市           | 市立伊丹病院    | 684     | 58      | 111,511   | 30,501  | 560    | 5,885  | 22,344  | 1,712  | 142,012   | 2,560  | 58    | 1,956 | 535   | 2,491 | 44.9 | 1.0  |
| 相 生 市           | 相生市民病院    | 67      | 6       | 8,388     | 1,784   | 0      | 1      | 1,747   | 36     | 11,888    | 340    | 38    | 1,502 | 320   | 2,129 | 60.9 | 6.8  |
| 赤 穂 市           | 赤穂市民病院    | 264     | 35      | 31,263    | 8,461   | 1,696  | 0      | 3,718   | 3,047  | 39,724    | 1,477  | 259   | 1,421 | 385   | 1,806 | 67.1 | 11.8 |
| 西 脇 市           | 市立西脇病院    | 176     | 16      | 40,750    | 12,745  | 64     | 49     | 11,564  | 1,068  | 53,495    | 948    | 224   | 2,778 | 869   | 3,647 | 64.6 | 15.3 |
| 宝 塚 市           | 宝塚市立病院    | 1,939   | 161     | 339,261   | 120,407 | 17,641 | 3,343  | 83,176  | 16,247 | 459,668   | 7,998  | 1,643 | 2,100 | 745   | 2,845 | 49.5 | 10.2 |
| 高 砂 市           | 高砂市民病院    | 113     | 10      | 32,093    | 13,138  | 2,388  | 0      | 8,914   | 1,836  | 45,231    | 429    | 85    | 3,408 | 1,395 | 4,803 | 45.6 | 9.0  |
| 川 西 市           | 市立川西病院    | 600     | 50      | 82,981    | 31,973  | 1,573  | 3,268  | 22,166  | 4,966  | 114,954   | 2,223  | 0     | 1,660 | 639   | 2,299 | 44.5 | 0.0  |
| 三 田 市           | 三田市民病院    | 542     | 42      | 116,106   | 43,126  | 5,159  | 4,784  | 24,086  | 9,097  | 159,232   | 2,194  | 444   | 2,571 | 955   | 3,525 | 48.6 | 9.8  |
| 加 西 市           | 市立加西病院    | 264     | 22      | 35,593    | 8,786   | 150    | 27     | 7,569   | 1,040  | 44,379    | 1,150  | 150   | 1,618 | 399   | 2,017 | 52.3 | 6.8  |
| 大 牟 田 市         | 公立大牟田総合病院 | 215     | 36      | 78,189    | 31,691  | 6,777  | 1,941  | 16,236  | 6,737  | 109,880   | 1,787  | 260   | 4,364 | 1,769 | 6,133 | 99.7 | 14.5 |
| 加 東 市           | 加東市民病院    | 1,032   | 86      | 243,648   | 92,144  | 6,862  | 10,977 | 51,218  | 23,087 | 335,792   | 4,376  | 1,374 | 2,833 | 1,071 | 3,905 | 50.9 | 16.0 |
| 神 河 町           | 公立神崎総合病院  | 452     | 38      | 17,175    | 23,265  | 1,597  | 0      | 20,892  | 776    | 115,717   | 2,132  | 510   | 456   | 618   | 3,072 | 56.6 | 13.5 |
| 香 美 町           | 公立香住病院    | 48      | 4       | 8,016     | 2,893   | 9      | 21     | 2,553   | 310    | 10,909    | 225    | 46    | 2,004 | 723   | 2,727 | 56.3 | 11.5 |
| 新 温 泉 町         | 公立浜坂病院    | 392     | 33      | 49,148    | 30,543  | 1,118  | 5,376  | 20,151  | 3,898  | 81,210    | 1,440  | 675   | 1,505 | 935   | 2,486 | 44.1 | 20.7 |
| 公 立 豊 岡 病 院 組 合 | 計         | 1,692   | 141     | 172,698   | 111,621 | 15,548 | 1,844  | 87,858  | 6,371  | 447,083   | 7,949  | 1,412 | 1,225 | 792   | 3,171 | 56.4 | 10.0 |
|                 | 公立豊岡病院    | 1,041   | 88      | 99,940    | 64,998  | 7,969  | 1,049  | 52,725  | 3,255  | 272,459   | 4,722  | 811   | 1,152 | 749   | 3,141 | 54.4 | 9.3  |
|                 | 日高医療センター  | 218     | 18      | 23,752    | 13,385  | 1,633  | 270    | 11,466  | 16     | 56,367    | 961    | 225   | 1,307 | 737   | 3,103 | 52.9 | 12.4 |
|                 | 出石医療センター  | 140     | 10      | 13,617    | 9,296   | 2,268  | 188    | 6,347   | 493    | 34,931    | 600    | 108   | 1,167 | 797   | 2,994 | 51.4 | 9.3  |
|                 | 朝来医療センター  | 293     | 25      | 35,389    | 23,942  | 3,678  | 337    | 17,320  | 2,607  | 83,326    | 1,666  | 268   | 1,449 | 981   | 3,413 | 68.2 | 11.0 |
| 計               |           | 1,393   | 117     | 303,406   | 138,848 | 4,221  | 12,320 | 88,871  | 33,436 | 517,452   | 5,465  | 3,215 | 2,633 | 1,205 | 4,490 | 47.4 | 27.9 |
| 公 立 八 鹿 病 院 組 合 | 公立八鹿病院    | 1,264   | 107     | 285,802   | 134,603 | 4,077  | 11,529 | 86,055  | 32,942 | 473,754   | 4,916  | 2,864 | 2,713 | 1,278 | 4,498 | 46.7 | 27.2 |
| 北播磨総合医療センター企業団  | 公立村岡病院    | 119     | 10      | 17,604    | 4,245   | 144    | 791    | 2,816   | 494    | 43,698    | 549    | 351   | 1,775 | 428   | 4,407 | 55.4 | 35.4 |
| 県 計             |           | 337     | 27      | 52,195    | 12,483  | 179    | 218    | 9,687   | 2,399  | 64,678    | 1,477  | 161   | 1,859 | 444   | 2,303 | 52.6 | 5.7  |
| 市 計             |           | 7,818   | 684     | 1,299,310 | 505,632 | 49,595 | 37,018 | 339,662 | 79,357 | 1,979,685 | 34,281 | 6,646 | 1,994 | 776   | 3,039 | 52.6 | 10.2 |
| 町 計             |           | 6,177   | 547     | 1,119,783 | 408,261 | 42,870 | 30,275 | 266,243 | 68,873 | 1,580,147 | 26,792 | 4,635 | 2,175 | 793   | 3,070 | 52.0 | 9.0  |
| 一部事務組合計         |           | 892     | 75      | 74,339    | 56,701  | 2,724  | 5,397  | 43,596  | 4,984  | 207,836   | 3,797  | 1,231 | 1,000 | 763   | 2,796 | 51.1 | 16.6 |
|                 |           | 749     | 62      | 105,188   | 40,670  | 4,001  | 1,346  | 29,823  | 5,500  | 191,702   | 3,692  | 780   | 1,685 | 652   | 3,071 | 58.2 | 12.5 |

《病院事業》

(7) 職種別平均給与

⑦ 計

| 団体名            | 施設名      | 職 員 数      |            | 給 与        |            |           |           |           | 延経歳<br>年数 | 一人あたり平均    |         |       |       |       |       |      |      |
|----------------|----------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|------------|---------|-------|-------|-------|-------|------|------|
|                |          | 年間延<br>職員数 | 年度末<br>職員数 | 基 本 給      | 手 当        |           |           |           |           | 基本給        | 手 当     | 給与合計  | 延年齢   |       |       |      |      |
|                |          |            |            |            | 時間外勤務手当    | 特殊勤務手当    | 期末勤労手当    | そ の 他     |           |            |         |       |       |       |       |      |      |
| 西宮市            | 市立中央病院   | 5,169      | 429        | 1,061,759  | 965,447    | 49,693    | 169,725   | 573,297   | 172,732   | 2,613,950  | 5,672   | 2,465 | 2,241 | 6,088 | 44.8  | 13.2 |      |
| 芦屋市            | 市立芦屋病院   | 5,339      | 388        | 1,582,992  | 955,993    | 62,436    | 168,488   | 489,524   | 235,545   | 2,538,985  | 6,429   | 3,558 | 2,149 | 5,707 | 38.3  | 14.4 |      |
| 伊丹市            | 市立伊丹病院   | 11,068     | 921        | 3,318,939  | 2,158,780  | 164,326   | 655,846   | 1,066,017 | 272,591   | 5,477,719  | 38,292  | 3,598 | 2,341 | 5,939 | 41.5  | 16.0 |      |
| 相生市            | 相生市立病院   | 562        | 48         | 146,115    | 94,292     | 4,704     | 22,811    | 51,919    | 14,858    | 249,423    | 2,341   | 3,120 | 2,013 | 5,326 | 50.0  | 16.2 |      |
| 赤穂市            | 赤穂市立病院   | 7,046      | 589        | 1,949,924  | 1,384,426  | 245,399   | 353,130   | 634,482   | 151,415   | 3,334,350  | 9,756   | 3,321 | 2,358 | 5,679 | 42.7  | 16.6 |      |
| 西脇市            | 市立西脇病院   | 6,297      | 535        | 1,907,362  | 1,669,059  | 104,527   | 683,976   | 672,451   | 208,105   | 3,576,421  | 21,723  | 3,635 | 3,181 | 6,815 | 41.4  | 10.1 |      |
| 宝塚市            | 宝塚市立病院   | 10,483     | 868        | 3,171,135  | 2,249,039  | 213,711   | 665,582   | 1,167,084 | 202,662   | 5,420,258  | 36,787  | 3,630 | 2,574 | 6,205 | 42.1  | 14.6 |      |
| 高砂市            | 高砂市立病院   | 4,477      | 371        | 1,395,069  | 869,770    | 63,998    | 252,883   | 446,001   | 106,888   | 2,264,839  | 16,554  | 3,739 | 2,331 | 6,071 | 44.4  | 14.0 |      |
| 川西市            | 市立川西病院   | 4,704      | 392        | 1,334,817  | 672,519    | 62,181    | 200,978   | 345,909   | 63,451    | 2,234,206  | 17,280  | 0     | 3,405 | 1,716 | 5,700 | 44.1 | 0.0  |
| 三田市            | 三田市立病院   | 7,615      | 629        | 2,203,044  | 1,675,333  | 160,007   | 463,837   | 548,795   | 502,694   | 3,878,377  | 25,691  | 3,472 | 2,640 | 6,112 | 40.5  | 8.1  |      |
| 加西市            | 市立加西病院   | 4,874      | 400        | 1,453,885  | 993,466    | 56,345    | 79,806    | 524,098   | 333,217   | 2,447,351  | 16,121  | 3,580 | 2,446 | 6,025 | 39.7  | 11.4 |      |
| 六甲市            | 公立六甲総合病院 | 3,687      | 325        | 1,028,440  | 726,772    | 62,157    | 292,389   | 242,470   | 129,756   | 1,755,212  | 14,047  | 3,347 | 2,365 | 5,713 | 45.7  | 17.3 |      |
| 加東市            | 加東市立病院   | 2,954      | 252        | 823,041    | 504,147    | 35,737    | 163,735   | 188,874   | 115,801   | 1,327,188  | 11,520  | 3,343 | 2,048 | 5,391 | 46.8  | 17.0 |      |
| 神河町            | 公立神崎総合病院 | 3,122      | 274        | 724,938    | 610,154    | 39,655    | 225,751   | 259,792   | 84,956    | 1,572,234  | 12,472  | 2,786 | 2,345 | 6,043 | 47.9  | 14.9 |      |
| 香美町            | 公立香住病院   | 1,044      | 87         | 343,673    | 164,130    | 12,896    | 11,625    | 93,627    | 45,982    | 507,803    | 4,321   | 3,950 | 1,887 | 5,837 | 49.7  | 18.9 |      |
| 新温泉町           | 公立浜坂病院   | 1,393      | 114        | 205,074    | 152,730    | 6,109     | 15,273    | 89,958    | 41,390    | 383,987    | 5,143   | 1,767 | 1,316 | 3,308 | 44.3  | 21.3 |      |
| 計              |          | 17,458     | 1,458      | 4,489,372  | 3,870,655  | 632,561   | 455,082   | 1,754,206 | 1,028,806 | 8,849,300  | 62,873  | 3,086 | 2,661 | 6,083 | 43.2  | 13.2 |      |
| 公立豊岡病院組合       | 公立豊岡病院   | 12,693     | 1,057      | 3,294,804  | 3,026,577  | 565,800   | 356,790   | 1,278,888 | 825,099   | 6,644,448  | 43,972  | 3,115 | 2,861 | 6,282 | 41.6  | 12.1 |      |
|                | 日高医療センター | 1,800      | 153        | 459,466    | 299,005    | 20,109    | 20,444    | 182,462   | 75,990    | 823,703    | 7,373   | 2,862 | 3,063 | 1,993 | 5,491 | 49.2 | 17.7 |
|                | 出石医療センター | 926        | 76         | 219,239    | 173,940    | 14,324    | 26,830    | 87,440    | 45,346    | 425,969    | 3,812   | 2,841 | 2,254 | 5,520 | 49.4  | 14.7 |      |
|                | 朝来医療センター | 2,039      | 172        | 515,863    | 371,133    | 32,328    | 51,018    | 205,416   | 82,371    | 955,180    | 7,716   | 2,585 | 3,036 | 2,184 | 5,621 | 45.4 | 15.2 |
| 計              |          | 9,369      | 778        | 2,646,691  | 1,886,674  | 108,164   | 283,177   | 932,048   | 363,285   | 4,707,288  | 33,549  | 3,390 | 2,160 | 6,029 | 43.0  | 22.7 |      |
| 公立八鹿病院組合       | 公立八鹿病院   | 8,746      | 726        | 2,461,906  | 1,571,440  | 101,861   | 272,242   | 867,820   | 329,517   | 4,365,824  | 31,021  | 3,378 | 2,156 | 5,990 | 42.6  | 22.4 |      |
|                | 公立村岡病院   | 623        | 52         | 194,785    | 115,234    | 6,303     | 10,935    | 64,228    | 33,768    | 341,464    | 2,528   | 3,559 | 2,220 | 6,577 | 48.7  | 26.8 |      |
| 北播磨総合医療センター企業団 |          | 12,947     | 1,060      | 3,777,856  | 3,011,595  | 624,863   | 62,931    | 1,254,718 | 1,069,083 | 6,789,451  | 41,569  | 3,502 | 2,791 | 6,293 | 38.5  | 13.6 |      |
| 県 計            |          | 95,443     | 7,906      | 27,128,711 | 19,344,019 | 2,007,375 | 4,550,719 | 8,918,660 | 3,867,265 | 47,668,398 | 335,516 | 3,411 | 2,432 | 5,993 | 42.2  | 13.4 |      |
| 市 計            |          | 74,275     | 6,147      | 21,376,522 | 14,919,043 | 1,285,221 | 4,173,186 | 6,950,921 | 2,509,715 | 37,118,279 | 261,767 | 3,454 | 2,410 | 5,997 | 42.3  | 12.9 |      |
| 町 計            |          | 5,559      | 475        | 1,273,685  | 927,014    | 58,660    | 252,649   | 443,377   | 172,328   | 2,464,024  | 21,936  | 2,749 | 2,001 | 5,319 | 47.4  | 17.2 |      |
| 一部事務組合計        |          | 15,609     | 1,284      | 4,478,504  | 3,497,962  | 663,494   | 124,884   | 1,524,362 | 1,185,222 | 8,086,095  | 51,813  | 3,443 | 2,689 | 6,216 | 39.8  | 14.3 |      |

(8) 企業債残高の状況

(8) 企業債残高の状況

[illegible]

《病院事業》  
(8) 企業債残高の状況

|              | 公立・国<br>病院組合<br>(計) | 公立・准<br>病院組合<br>(計) | 北播磨総合<br>医療センター<br>企業団 | 県 計        | 市 計        | 町 計       | 一 般 事 務<br>組 合 計 |
|--------------|---------------------|---------------------|------------------------|------------|------------|-----------|------------------|
| 企 業 債 残 高    | 11,091,074          | 0                   | 35,200                 | 56,200     | 21,100     | 0         | 35,200           |
| 1.0%未満       | 4,237,581           | 1,730,004           | 4,090,193              | 47,719,216 | 27,442,348 | 3,385,597 | 16,911,271       |
| 1.0%以上2.0%未満 | 603,844             | 3,309,667           | 7,202,009              | 19,286,324 | 6,796,172  | 1,973,884 | 12,359,768       |
| 2.0%以上3.0%未満 | 103,560             | 234,796             | 0                      | 24,783,931 | 14,260,049 | 1,193,471 | 9,339,511        |
| 3.0%以上4.0%未満 | 0                   | 0                   | 0                      | 4,539,608  | 4,193,015  | 0         | 149,376          |
| 4.0%以上5.0%未満 | 0                   | 170,359             | 0                      | 488,181    | 266,889    | 30,733    | 170,359          |
| 5.0%以上6.0%未満 | 0                   | 114,398             | 0                      | 114,398    | 0          | 0         | 114,398          |
| 6.0%以上7.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.0%以上7.5%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.5%以上8.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 8.0%以上       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 21,610,982          | 6,332,689           | 11,327,402             | 96,977,958 | 52,973,473 | 4,733,402 | 39,271,083       |
| 起債前借         | 0                   | 0                   | 35,200                 | 35,200     | 21,100     | 0         | 35,200           |
| 1.0%未満       | 3,945,581           | 1,730,004           | 4,090,193              | 47,719,216 | 27,442,348 | 3,385,597 | 16,911,271       |
| 1.0%以上2.0%未満 | 647,891             | 3,309,667           | 7,202,009              | 19,286,324 | 6,796,172  | 1,973,884 | 12,359,768       |
| 2.0%以上3.0%未満 | 4,173,639           | 741,773             | 0                      | 8,631,864  | 961,954    | 0         | 7,849,910        |
| 3.0%以上4.0%未満 | 103,560             | 234,796             | 0                      | 19,701,237 | 13,590,192 | 1,193,471 | 4,917,614        |
| 4.0%以上5.0%未満 | 0                   | 170,359             | 0                      | 4,539,608  | 4,193,015  | 6,217     | 340,376          |
| 5.0%以上6.0%未満 | 0                   | 114,398             | 0                      | 488,181    | 266,889    | 30,733    | 170,359          |
| 6.0%以上7.0%未満 | 0                   | 0                   | 0                      | 114,398    | 0          | 0         | 114,398          |
| 7.0%以上7.5%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.5%以上8.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 8.0%以上 計     | 8,874,901           | 1,261,928           | 8,121,608              | 56,639,063 | 34,335,253 | 4,045,772 | 18,258,038       |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上3.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 3.0%以上4.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 4.0%以上5.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 5.0%以上6.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 6.0%以上7.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.0%以上7.5%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.5%以上8.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 8.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上3.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 3.0%以上4.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 4.0%以上5.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 5.0%以上6.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 6.0%以上7.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.0%以上7.5%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.5%以上8.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 8.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 1,007,544           | 1,717,804           | 100,000                | 11,461,534 | 8,204,340  | 431,846   | 2,825,348        |
| 1.0%以上2.0%未満 | 2,859,228           | 782,275             | 0                      | 9,495,212  | 5,736,308  | 117,301   | 3,641,603        |
| 2.0%以上3.0%未満 | 1,863,005           | 2,558,892           | 0                      | 5,082,694  | 660,797    | 0         | 4,421,897        |
| 3.0%以上4.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 4.0%以上5.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 5.0%以上6.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 6.0%以上7.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.0%以上7.5%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 7.5%以上8.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 8.0%以上 計     | 5,729,877           | 5,058,971           | 100,000                | 26,039,440 | 14,601,445 | 549,147   | 10,888,848       |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 6,137,949           | 12,200              | 3,105,793              | 13,330,207 | 3,955,885  | 118,400   | 9,255,942        |
| 1.0%以上2.0%未満 | 886,255             | 0                   | 0                      | 896,043    | 7,705      | 20,083    | 868,255          |
| 2.0%以上 計     | 7,006,204           | 12,200              | 3,105,793              | 14,226,250 | 3,963,570  | 138,483   | 10,124,197       |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 2.0%以上 計     | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 起債前借         | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%未満       | 0                   | 0                   | 0                      | 0          | 0          | 0         | 0                |
| 1.0%以上2.0%未満 |                     |                     |                        |            |            |           |                  |

(9) 繰入金の状況

(9) 繰入金の状況

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(9) 繰入金の状況

(千元)

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|             | 新温泉町             |        |              |              |         |              |          |              |          |         | 公立豊岡病院組合 |         |           |           |         |           |           |     |  |  | 公立八鹿病院組合 |  |  |  |  |  |  |  |  |  | 北播磨<br>総合医療<br>センター<br>企業団 | 県 計 | 市 計 | 町 計 | 一部事務<br>組合 計 |
|-------------|------------------|--------|--------------|--------------|---------|--------------|----------|--------------|----------|---------|----------|---------|-----------|-----------|---------|-----------|-----------|-----|--|--|----------|--|--|--|--|--|--|--|--|--|----------------------------|-----|-----|-----|--------------|
|             | 香美町              |        | 公立兵坂病院       |              | (計)     | 公立豊岡日高医療センター |          | 公立豊岡石田医療センター |          | (計)     | 公立八鹿病院   |         | 公立八鹿公立病院  |           | (計)     | 公立八鹿公立病院  |           | (計) |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 公立香美病院           | 公立兵坂病院 | 公立豊岡日高医療センター | 公立豊岡石田医療センター |         | 公立八鹿病院       | 公立八鹿公立病院 | 公立八鹿公立病院     | 公立八鹿公立病院 |         |          |         |           |           |         |           |           |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (1) 医療事業収益  | ア 他会計負担金         | 45,438 | 42,676       | 343,632      | 262,945 | 0            | 26,995   | 53,692       | 107,229  | 107,229 | 0        | 333,771 | 3,976,309 | 2,885,788 | 305,889 | 784,632   | 784,632   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 47,724 | 42,676       | 343,632      | 262,945 | 0            | 26,995   | 53,692       | 108,999  | 108,999 | 0        | 333,771 | 3,752,656 | 2,658,079 | 308,175 | 786,402   | 786,402   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 45,438 | 36,794       | 343,632      | 262,945 | 0            | 26,995   | 53,692       | 107,229  | 107,229 | 0        | 333,771 | 3,814,585 | 2,771,000 | 258,953 | 784,632   | 784,632   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 47,724 | 36,794       | 343,632      | 262,945 | 0            | 26,995   | 53,692       | 107,229  | 107,229 | 0        | 333,771 | 3,589,162 | 2,543,291 | 261,239 | 784,632   | 784,632   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 5,882        | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 161,724   | 114,788   | 46,936  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (2) 営業外収益   | (イ)保健衛生行政        | 0      | 5,882        | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 161,724   | 114,788   | 46,936  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 5,882        | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 161,724   | 114,788   | 46,936  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 5,882        | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 161,724   | 114,788   | 46,936  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 5,882        | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 161,724   | 114,788   | 46,936  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 5,882        | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 161,724   | 114,788   | 46,936  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (3) 特別利益    | ア 他会計補助金         | 29,096 | 20,710       | 541,697      | 395,653 | 49,348       | 19,403   | 77,293       | 211,324  | 196,741 | 14,583   | 448,949 | 3,620,806 | 2,056,107 | 382,729 | 1,201,970 | 962,654   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 97,465 | 20,710       | 541,697      | 395,653 | 49,348       | 19,403   | 77,293       | 199,495  | 185,911 | 13,584   | 221,462 | 4,016,486 | 2,762,525 | 291,307 | 962,654   | 962,654   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 583    | 1,350        | 52,461       | 41,382  | 4,562        | 2,104    | 4,413        | 11,829   | 10,330  | 999      | 77,645  | 251,917   | 100,549   | 9,433   | 141,935   | 141,935   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 583    | 1,350        | 52,461       | 41,382  | 4,562        | 2,104    | 4,413        | 11,829   | 10,330  | 999      | 77,645  | 251,917   | 100,549   | 9,433   | 141,935   | 141,935   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 1,260        | 109,814      | 71,956  | 9,212        | 995      | 27,651       | 22,270   | 18,948  | 3,322    | 242,575 | 870,099   | 244,383   | 251,057 | 374,659   | 374,659   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (4) 繰越金繰入金  | (イ)医師確保対策経費      | 5,557  | 3,800        | 43,629       | 32,402  | 4,132        | 2,133    | 4,962        | 16,996   | 15,892  | 1,104    | 67,138  | 493,681   | 345,667   | 20,251  | 127,763   | 127,763   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 5,557  | 3,800        | 43,629       | 32,402  | 4,132        | 2,133    | 4,962        | 16,996   | 15,892  | 1,104    | 67,138  | 493,681   | 345,667   | 20,251  | 127,763   | 127,763   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 18,234 | 12,400       | 271,177      | 198,184 | 27,645       | 12,832   | 32,516       | 134,388  | 125,606 | 8,782    | 0       | 1,513,359 | 1,040,497 | 67,297  | 405,565   | 405,565   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 18,234 | 12,400       | 271,177      | 198,184 | 27,645       | 12,832   | 32,516       | 134,388  | 125,606 | 8,782    | 0       | 1,513,359 | 1,040,497 | 67,297  | 405,565   | 405,565   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (5) 繰越金繰入金  | (オ)災害復旧費         | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 4,722  | 1,900        | 45,256       | 32,369  | 3,797        | 1,339    | 7,751        | 25,769   | 25,393  | 376      | 28,487  | 277,872   | 164,196   | 14,164  | 99,512    | 99,512    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 4,722  | 1,900        | 45,256       | 32,369  | 3,797        | 1,339    | 7,751        | 25,769   | 25,393  | 376      | 28,487  | 275,829   | 162,153   | 14,164  | 99,512    | 99,512    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 19,278       | 19,278  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 33,104    | 207,295   | 154,913 | 0         | 52,382    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (6) 繰越金繰入金  | (ク)公立病院改革プラン経費   | 0      | 0            | 82           | 82      | 0            | 0        | 0            | 72       | 72      | 0        | 0       | 6,556     | 5,902     | 500     | 154       | 154       |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 82           | 82      | 0            | 0        | 0            | 72       | 72      | 0        | 0       | 6,556     | 5,902     | 500     | 154       | 154       |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 82           | 82      | 0            | 0        | 0            | 72       | 72      | 0        | 0       | 6,556     | 5,902     | 500     | 154       | 154       |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 82           | 82      | 0            | 0        | 0            | 72       | 72      | 0        | 0       | 6,556     | 5,902     | 500     | 154       | 154       |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (7) 繰越金繰入金  | (ケ)経営支援の活用に必要な経費 | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (8) 繰越金繰入金  | (コ)その他           | 68,369 | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 791,351   | 722,976   | 68,375  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 68,369 | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 791,351   | 722,976   | 68,375  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 27        | 722,976   | 68,375  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 27        | 722,976   | 68,375  | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 0         | 0         | 0       | 0         | 0         |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (9) 繰越金繰入金  | (イ)他会計負担金        | 73,631 | 108,350      | 1,014,400    | 694,610 | 134,322      | 146,259  | 39,209       | 342,594  | 237,859 | 104,735  | 802,473 | 4,961,265 | 2,398,198 | 403,600 | 2,159,467 | 2,159,467 |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 91,445 | 108,350      | 1,014,400    | 694,610 | 134,322      | 146,259  | 39,209       | 301,128  | 196,393 | 104,735  | 991,901 | 4,970,648 | 2,349,248 | 313,971 | 2,307,429 | 2,307,429 |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 2,377  | 167          | 159,865      | 118,433 | 7,715        | 9,221    | 24,496       | 79,931   | 79,777  | 154      | 50,482  | 735,446   | 426,075   | 19,093  | 290,278   | 290,278   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 2,377  | 167          | 159,865      | 118,433 | 7,715        | 9,221    | 24,496       | 79,931   | 79,777  | 154      | 50,482  | 735,446   | 426,075   | 19,093  | 290,278   | 290,278   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 2,377  | 167          | 33,717       | 118,433 | 7,715        | 9,221    | 24,496       | 79,931   | 79,777  | 154      | 388,489 | 949,740   | 428,510   | 19,093  | 502,137   | 502,137   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (10) 繰越金繰入金 | (ウ)不採算地区         | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 1,431    | 1,431   | 0        | 0       | 1,431     | 0         | 0       | 1,431     | 1,431     |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 1,431    | 1,431   | 0        | 0       | 1,431     | 0         | 0       | 1,431     | 1,431     |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 1,431    | 1,431   | 0        | 0       | 1,431     | 0         | 0       | 1,431     | 1,431     |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 1,431    | 1,431   | 0        | 0       | 1,431     | 0         | 0       | 1,431     | 1,431     |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 1,431    | 1,431   | 0        | 0       | 1,431     | 0         | 0       | 1,431     | 1,431     |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (11) 繰越金繰入金 | (エ)結核医療          | 71,254 | 77,432       | 256,302      | 0       | 123,732      | 132,570  | 0            | 103,550  | 0       | 103,550  | 0       | 604,682   | 68,144    | 176,686 | 359,852   | 359,852   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 89,068 | 77,432       | 256,302      | 0       | 123,732      | 132,570  | 0            | 103,550  | 0       | 103,550  | 0       | 622,496   | 68,144    | 194,500 | 359,852   | 359,852   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 53,432   | 53,432  | 0        | 0       | 115,981   | 62,549    | 0       | 53,432    | 53,432    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 53,432   | 53,432  | 0        | 0       | 115,981   | 62,549    | 0       | 53,432    | 53,432    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 53,432   | 53,432  | 0        | 0       | 115,981   | 62,549    | 0       | 53,432    | 53,432    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (12) 繰越金繰入金 | (オ)精神医療          | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 19,404   | 19,404  | 0        | 0       | 156,594   | 0         | 0       | 156,594   | 156,594   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 137,190      | 137,190 | 0            | 0        | 0            | 19,404   | 19,404  | 0        | 0       | 156,594   | 0         | 0       | 156,594   | 156,594   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 137,190      | 137,190 | 0            | 0        | 0            | 19,404   | 19,404  | 0        | 0       | 156,594   | 0         | 0       | 156,594   | 156,594   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 137,190      | 137,190 | 0            | 0        | 0            | 19,404   | 19,404  | 0        | 0       | 156,594   | 0         | 0       | 156,594   | 156,594   |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 29,956       | 29,956  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 65,368    | 35,412    | 0       | 29,956    | 29,956    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (13) 繰越金繰入金 | (キ)リハビリテーション医療   | 0      | 0            | 29,956       | 29,956  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 65,368    | 35,412    | 0       | 29,956    | 29,956    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 29,956       | 29,956  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 65,368    | 35,412    | 0       | 29,956    | 29,956    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 65,156       | 65,156  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 138,031   | 21,255    | 51,620  | 65,156    | 65,156    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 0      | 0            | 65,156       | 65,156  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 138,031   | 21,255    | 51,620  | 65,156    | 65,156    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 65,156       | 65,156  | 0            | 0        | 0            | 0        | 0       | 0        | 0       | 138,031   | 21,255    | 51,620  | 65,156    | 65,156    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
| (14) 繰越金繰入金 | (ク)看護師養成所        | 12,600 | 22,005       | 22,005       | 0       | 2,875        | 4,468    | 14,662       | 26,658   | 25,627  | 1,031    | 0       | 281,591   | 220,328   | 12,600  | 48,663    | 48,663    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 基準額              | 12,600 | 22,005       | 22,005       | 0       | 2,875        | 4,468    | 14,662       | 26,658   | 25,627  | 1,031    | 0       | 281,591   | 220,328   | 12,600  | 48,663    | 48,663    |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |
|             | 実績額              | 0      | 0            | 0            | 0       | 0            | 0        | 0            | 38,868   | 38,868  | 0        | 0       | 250,064   |           |         |           |           |     |  |  |          |  |  |  |  |  |  |  |  |  |                            |     |     |     |              |



《病院事業》

(9) 繰入金の状況

|                 | 香美町<br>公立香住病院 | 新温泉町<br>公立立浜病院 | 公立豊岡病院組合  |           |         |         | 公立八鹿病院組合 |         |         | 北播磨<br>総合医療<br>センター<br>企業団 | 県 計        | 市 計        | 町 計       | 一部事務<br>組合 計 |
|-----------------|---------------|----------------|-----------|-----------|---------|---------|----------|---------|---------|----------------------------|------------|------------|-----------|--------------|
|                 | 公立香住病院        | 公立立浜病院         | (計)       | 公立豊岡病院    | 高田センター  | 石井センター  | 医療センター   | 来生センター  | 医療センター  |                            |            |            |           |              |
| (1) 他会計出資金      | 0             | 200,328        | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 40,000                     | 433,682    | 193,354    | 200,328   | 40,000       |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| ア 建設改良(元金)      | 0             | 200,328        | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 40,000                     | 433,682    | 193,354    | 200,328   | 40,000       |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| イ 建設改良(建設改良費)   | 13,170        | 55,940         | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 128,238    | 59,128     | 69,110    | 0            |
| 実繰入額            | 19,294        | 55,940         | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 136,251    | 61,017     | 75,234    | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| ウ 公立病院改革プラン経費   | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| エ その他           | 0             | 65,659         | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 123,661    | 12,900     | 110,761   | 0            |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 4,593,519  | 2,085,769  | 0         | 2,507,750    |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 4,866,891  | 2,118,762  | 0         | 2,748,129    |
| (2) 他会計負担金      | 0             | 0              | 1,617,786 | 1,274,307 | 78,184  | 60,373  | 204,922  | 204,922 | 6,922   | 350,874                    | 12,866     | 2,018,720  | 0         | 2,474,165    |
| 実繰入額            | 0             | 0              | 1,617,786 | 1,274,307 | 78,184  | 60,373  | 204,922  | 204,922 | 6,922   | 350,874                    | 4,492,885  | 2,018,720  | 0         | 2,136,157    |
| 基 準 額           | 0             | 0              | 1,591,724 | 1,255,771 | 75,564  | 58,897  | 201,492  | 201,492 | 6,214   | 350,874                    | 4,175,870  | 2,039,713  | 0         | 33,585       |
| ア 建設改良(元金)      | 0             | 0              | 1,591,724 | 1,255,771 | 75,564  | 58,897  | 201,492  | 201,492 | 6,214   | 350,874                    | 100,634    | 67,049     | 0         | 33,585       |
| 実繰入額            | 0             | 0              | 26,062    | 18,536    | 2,620   | 1,476   | 3,430    | 3,430   | 708     | 0                          | 100,634    | 67,049     | 0         | 33,585       |
| 基 準 額           | 0             | 0              | 26,062    | 18,536    | 2,620   | 1,476   | 3,430    | 3,430   | 708     | 0                          | 100,634    | 67,049     | 0         | 33,585       |
| イ 建設改良(建設改良費)   | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 590,387    | 12,000     | 0         | 578,387      |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 46,439     | 46,439     | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 46,439     | 46,439     | 0         | 0            |
| (3) 他会計補助金      | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| ア 災害復旧費         | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| イ 経費支援の活用に必要な経費 | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 実繰入額            | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 額           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| ウ その他           | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 46,439     | 46,439     | 0         | 0            |
| 実繰入額            | 254,164       | 227,676        | 2,535,819 | 2,627,515 | 261,854 | 253,030 | 375,116  | 375,116 | 126,240 | 1,936,067                  | 17,801,185 | 11,118,179 | 1,334,157 | 5,348,849    |
| 基 準 額           | 348,757       | 589,063        | 2,503,115 | 2,627,515 | 261,854 | 253,030 | 375,116  | 375,116 | 125,241 | 1,600,000                  | 19,652,122 | 12,523,065 | 1,588,005 | 5,541,052    |
| 実繰入額            | 2,286         | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 1,770   | 0                          | 4,056      | 0          | 2,286     | 1,770        |
| 4 実業収益          | 68,369        | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 772,851    | 704,476    | 68,375    | 0            |
| 他会計補助金          | 17,814        | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 11,966  | 0                          | 49,749     | 19,969     | 17,814    | 11,966       |
| 他会計負担金          | 0             | 200,328        | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 40,000                     | 433,682    | 193,354    | 200,328   | 40,000       |
| 特別利益            | 6,124         | 65,659         | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 380,843    | 263,958    | 116,885   | 0            |
| 他会計出資金          | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 593,309    | 14,922     | 0         | 578,387      |
| 他会計負担金          | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 578,387 | 0                          | 46,439     | 46,439     | 0         | 0            |
| 他会計補助金          | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 他会計繰入金          | 94,593        | 265,987        | 0         | 0         | 0       | 0       | 0        | 0       | 592,123 | 40,000                     | 2,280,929  | 1,243,118  | 405,688   | 632,123      |
| 合 計             | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 繰出基準に基づくもの      | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 繰入基準に基づくもの      | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 5 収益勘定          | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 他会計繰入金          | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 繰出基準に基づくもの      | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 繰入基準に基づくもの      | 0             | 95,400         | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 650,200    | 554,800    | 95,400    | 0            |
| 6 資本勘定          | 94,593        | 361,387        | 0         | 0         | 0       | 0       | 0        | 0       | 592,123 | 40,000                     | 2,931,129  | 1,797,918  | 501,088   | 632,123      |
| 他会計繰入金          | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |
| 基 準 外 繰 入 金 合 計 | 0             | 0              | 0         | 0         | 0       | 0       | 0        | 0       | 0       | 0                          | 0          | 0          | 0         | 0            |

《病院事業》  
(10) 経営分析

|                  | 西宮市  | 芦屋市      | 伊丹市      | 相生市      | 赤穂市      | 西脇市      | 宝塚市      | 高砂市      | 川西市      | 三田市      | 加西市      | 宍粟市      | 加東市      | 神戸市      | 香美町      | 新温泉町     |
|------------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 市立中央病院           | 94.4 | 106.2    | 107.6    | 103.6    | 88.7     | 100.1    | 96.8     | 99.2     | 116.1    | 114.1    | 104.5    | 112.3    | 92.7     | 98.5     | 94.0     | 81.5     |
| 経常収支比率           | (%)  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| 医業収支比率           | (%)  | 70.0     | 87.9     | 92.9     | 88.5     | 88.6     | 88.1     | 80.0     | 106.3    | 90.1     | 93.7     | 91.6     | 82.3     | 84.4     | 77.4     | 63.1     |
| 他会計繰入金対経常収益比率    | (%)  | 13.9     | 12.5     | 5.9      | 8.5      | 5.2      | 6.9      | 7.9      | 6.8      | 10.4     | 9.8      | 12.9     | 8.2      | 15.8     | 20.0     | 16.1     |
| 他会計繰入金対総収益比率     | (%)  | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| 累積欠損金比率          | (%)  | △ 392.2  | △ 286.3  | △ 36.8   | △ 82.1   | △ 89.8   | △ 27.4   | △ 219.3  | △ 86.9   | △ 4.1    | △ 143.6  | △ 114.4  | △ 47.0   | △ 388.5  | △ 787.4  | △ 787.4  |
| 不良債務比率           | (%)  | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| 流動比率             | (%)  | 75.4     | 88.1     | 160.5    | 171.0    | 49.9     | 206.2    | 56.4     | 133.0    | 29.8     | 73.3     | 106.6    | 233.2    | 449.4    | 118.7    | 95.5     |
| 職員給与対医業収益比率      | (%)  | 76.5     | 69.1     | 53.6     | 48.7     | 54.6     | 59.4     | 59.9     | 73.9     | 47.4     | 62.3     | 62.3     | 80.6     | 76.1     | 82.3     | 90.5     |
| 委託費対医業収益比率       | (%)  | 15.3     | 16.3     | 12.6     | 9.2      | 11.5     | 11.9     | 12.4     | 7.2      | 11.9     | 9.6      | 10.7     | 7.3      | 11.2     | 12.2     | 13.8     |
| 医療材料費対医業収益比率     | (%)  | 25.8     | 17.2     | 28.8     | 0.0      | 24.3     | 22.9     | 24.9     | 14.4     | 0.0      | 21.6     | 16.6     | 11.8     | 11.2     | 12.8     | 12.7     |
| 固定資産対長期資本比率      | (%)  | 112.8    | 103.7    | 83.4     | 80.2     | 120.8    | 84.9     | 115.0    | 93.5     | 105.5    | 96.9     | 98.1     | 76.9     | 62.7     | 98.2     | 100.7    |
| 企業借元利償還金対料金収入比率  | (%)  | 20.4     | 11.5     | 4.5      | 2.2      | 19.3     | 11.9     | 8.2      | 6.8      | 25.4     | 18.8     | 10.5     | 4.4      | 3.2      | 53.9     | 35.6     |
| 1日平均入院患者数        | (人)  | 112.0    | 149.9    | 293.4    | 272.2    | 240.3    | 286.0    | 295.8    | 121.0    | 131.4    | 213.2    | 126.2    | 93.3     | 95.5     | 295.5    | 27.8     |
| 外来入院患者数          | (人)  | 354.0    | 286.6    | 795.9    | 48.7     | 688.3    | 436.5    | 816.2    | 306.2    | 631.0    | 395.6    | 362.9    | 152.7    | 392.0    | 147.8    | 69.6     |
| 外来入院患者比率         | (%)  | 209.9    | 126.9    | 180.1    | 148.9    | 184.6    | 101.3    | 185.5    | 238.9    | 154.8    | 196.5    | 142.7    | 190.9    | 108.7    | 272.5    | 165.9    |
| 病床利用率(許可一般病床ベース) | (%)  | 43.7     | 75.5     | 71.1     | 48.6     | 67.3     | 89.6     | 68.0     | 61.0     | 52.7     | 71.2     | 63.6     | 67.3     | 68.4     | 59.2     | 57.0     |
| 病床利用率(稼働一般病床ベース) | (%)  | 58.2     | 75.5     | 73.2     | 77.9     | 67.3     | 76.3     | 67.4     | -        | 71.2     | 94.0     | 70.7     | 68.3     | 68.4     | 70.4     | 59.4     |
| 医師1人1日当たり診療収入    | (千円) | 162.8    | 217.7    | 209.1    | 792.1    | 289.1    | 279.8    | 227.1    | 7,907.6  | 266.0    | 242.1    | 267.7    | 280.0    | 257.3    | 265.0    | 234.5    |
| 看護師1人1日当たり診療収入   | (千円) | 65.5     | 60.3     | 79.1     | 58.7     | 61.9     | 61.4     | 54.3     | 46.0     | 1,449.0  | 55.8     | 48.7     | 35.5     | 57.2     | 61.6     | 72.8     |
| 入院患者             | (千円) | 56.2     | 50.8     | 68.0     | 33.9     | 51.2     | 59.4     | 44.3     | 50.8     | 65.6     | 46.4     | 46.6     | 34.1     | 40.5     | 27.0     | 28.9     |
| 外来患者             | (千円) | 16.1     | 15.4     | 18.1     | 16.2     | 13.5     | 15.2     | 18.2     | 12.9     | 11.8     | 12.1     | 13.3     | 9.9      | 8.8      | 10.0     | 7.7      |
| 検査技術年間1人当たり検査収入  | (千円) | 29,615.8 | 36,371.8 | 32,875.6 | 13,608.0 | 25,399.3 | 33,394.7 | 27,384.0 | 22,887.1 | 21,127.5 | 35,166.5 | 45,003.5 | 26,744.7 | 18,031.4 | 27,208.3 | 17,156.7 |
| 放射線技術師           | (千円) | 21,092.1 | 13,318.6 | 28,327.7 | 5,544.5  | 17,908.9 | 25,298.4 | 23,634.1 | 13,161.1 | 13,099.1 | 19,904.0 | 28,244.1 | 18,242.4 | 11,723.7 | 11,924.0 | 7,299.7  |
| 許可病床数100床あたりの職員数 | (人)  | 144.9    | 129.2    | 184.4    | 63.6     | 154.7    | 152.8    | 179.4    | 180.2    | 171.0    | 196.7    | 151.1    | 157.5    | 198.1    | 134.0    | 228.6    |
| 稼働病床数100床あたりの職員数 | (人)  | 183.0    | 129.2    | 189.9    | 100.0    | 154.7    | 154.1    | 201.0    | 199.2    | -        | 196.7    | 198.8    | 167.9    | 159.8    | 198.1    | 238.3    |
| 医師1人1日当たり入院患者数   | (人)  | 1.8      | 3.1      | 2.1      | 1.3      | 3.6      | 4.2      | 2.4      | 3.7      | 1.14.5   | 3.0      | 3.7      | 6.2      | 6.2      | 4.0      | 4.4      |
| 看護師1人1日当たり入院患者数  | (人)  | 3.8      | 3.9      | 3.7      | 20.3     | 6.6      | 4.3      | 4.5      | 8.7      | 17.2     | 5.9      | 7.1      | 6.8      | 10.9     | 14.6     | 9.3      |
| 看護師1人1日当たり外来患者数  | (人)  | 0.7      | 0.9      | 0.8      | 1.0      | 0.8      | 0.9      | 0.6      | 0.6      | 21.0     | 0.6      | 0.7      | 0.8      | 0.9      | 1.0      | 1.7      |
| 看護師1人1日当たり外来患者数  | (人)  | 1.5      | 1.1      | 1.4      | 1.5      | 1.4      | 0.9      | 1.1      | 1.5      | 32.5     | 1.2      | 1.3      | 0.9      | 2.4      | 3.4      | 2.9      |
| 薬品使用効率           | (%)  | 123.2    | 60.7     | 88.5     | 112.6    | 103.7    | 110.7    | 87.8     | 122.1    | 53.7     | 70.4     | 66.7     | 84.0     | 106.6    | 100.0    | 100.0    |
| 患者紹介率            | (%)  | 70.4     | 44.0     | 81.0     | 31.2     | 63.4     | 69.5     | 69.6     | 45.1     | 0.0      | 73.0     | 41.3     | 54.4     | 24.9     | 12.8     | 23.4     |
| 平均在院日数(一般病床のみ)   | (日)  | 11.1     | 14.3     | 10.4     | 22.6     | 16.7     | 17.6     | 10.9     | 17.4     | 0.0      | 9.5      | 15.0     | 14.2     | 18.4     | 23.1     | 18.9     |
| 事務職員             | (千円) | 1,902.6  | 3,677.6  | 4,210.4  | 4,006.1  | 3,170.5  | 4,427.0  | 5,238.7  | 4,827.2  | 2,606.2  | 3,593.0  | 2,961.7  | 3,595.0  | 4,145.9  | 3,914.9  | 2,955.3  |
| 医師               | (千円) | 12,499.6 | 7,239.9  | 8,186.7  | 22,723.0 | 13,986.5 | 17,363.6 | 12,430.8 | 9,259.5  | 23,930.4 | 15,482.0 | 15,028.6 | 13,104.9 | 17,590.0 | 8.0      | 71,602.2 |
| 看護師              | (千円) | 6,322.7  | 5,711.3  | 5,619.3  | 5,481.8  | 4,908.0  | 5,485.7  | 5,901.3  | 5,307.2  | 4,956.0  | 5,276.2  | 5,557.9  | 4,997.3  | 5,191.8  | 5,641.5  | 4,982.1  |
| 准看護師             | (千円) | 4,222.8  | 2,290.0  | 2,438.5  | 5,490.0  | 2,596.5  | 4,647.7  | 2,794.4  | 6,601.0  | 2,741.0  | 2,680.0  | 3,243.6  | 3,353.0  | 1,908.5  | 1,908.5  | 2,960.0  |
| 医療技術員            | (千円) | 5,614.6  | 5,007.9  | 5,555.3  | 4,275.8  | 5,405.2  | 5,067.6  | 5,949.0  | 6,003.9  | 4,025.7  | 5,493.5  | 5,445.7  | 4,649.4  | 5,114.6  | 5,169.1  | 5,899.4  |
| その他職員            | (千円) | 2,728.5  | 2,491.4  | 2,129.2  | 1,805.6  | 3,647.4  | 2,844.8  | 4,803.3  | 2,299.1  | 3,525.4  | 2,017.2  | 6,132.8  | 3,904.6  | 3,072.1  | 2,727.3  | 2,488.0  |
| 全 体              | (千円) | 6,088.4  | 5,706.7  | 5,939.0  | 5,325.8  | 5,678.7  | 6,815.5  | 6,204.6  | 6,070.6  | 5,699.5  | 6,111.7  | 6,025.5  | 5,712.7  | 5,391.4  | 6,043.2  | 5,836.8  |
| 事務職員             | (歳)  | 46.3     | 48.6     | 52.9     | 57.1     | 39.9     | 44.7     | 49.3     | 46.5     | 53.3     | 47.6     | 48.0     | 43.7     | 47.9     | 44.0     | 50.5     |
| 医師               | (歳)  | 43.6     | 27.6     | 37.2     | 44.4     | 48.5     | 44.4     | 41.5     | 44.4     | 50.9     | 44.1     | 42.9     | 43.3     | 37.9     | 36.6     | 22.0     |
| 看護師              | (歳)  | 43.6     | 40.8     | 40.7     | 49.1     | 40.5     | 39.2     | 39.0     | 44.5     | 37.7     | 37.2     | 34.4     | 41.3     | 42.0     | 47.1     | 48.6     |
| 准看護師             | (歳)  | 53.8     | 60.0     | 56.0     | 55.0     | 62.3     | 68.9     | 51.9     | 56.3     | 56.0     | 56.0     | 54.8     | 60.0     | 62.5     | 62.5     | 53.5     |
| 医療技術員            | (歳)  | 43.1     | 37.6     | 41.3     | 41.8     | 40.3     | 38.8     | 41.3     | 42.2     | 44.4     | 39.6     | 41.6     | 43.3     | 43.2     | 42.9     | 40.4     |
| その他職員            | (歳)  | 55.9     | 44.9     | 44.9     | 60.9     | 67.1     | 64.6     | 49.5     | 45.6     | 44.5     | 45.6     | 52.3     | 99.7     | 50.9     | 56.6     | 56.3     |
| 全 体              | (歳)  | 44.8     | 38.3     | 41.5     | 50.0     | 42.7     | 41.4     | 42.1     | 44.4     | 44.1     | 40.5     | 39.7     | 45.7     | 46.8     | 47.9     | 44.3     |
| 事務職員             | (年)  | 7.4      | 5.8      | 5.4      | 11.5     | 7.9      | 10.3     | 11.3     | 12.0     | 0.0      | 6.6      | 7.0      | 10.0     | 12.2     | 11.6     | 4.5      |
| 医師               | (年)  | 14.4     | 12.1     | 8.3      | 25.0     | 17.5     | 5.1      | 15.3     | 13.6     | 0.0      | 6.0      | 4.8      | 16.9     | 31.7     | 3.1      | 62.7     |
| 看護師              | (年)  | 16.8     | 17.9     | 26.3     | 20.1     | 17.9     | 11.3     | 15.8     | 14.8     | 0.0      | 8.0      | 14.1     | 18.5     | 16.1     | 16.4     | 26.0     |
| 准看護師             | (年)  | 12.0     | 43.0     | 1.0      | 31.0     | 43.1     | 16.1     | 9.4      | 31.0     | 0.0      | 14.0     | 1.0      | 32.8     | 36.0     | 36.5     | 34.5     |
| 医療技術員            | (年)  | 13.6     | 16.4     | 14.9     | 13.6     | 16.7     | 8.9      | 16.9     | 13.7     | 0.0      | 10.4     | 13.0     | 18.2     | 14.8     | 14.8     | 22.6     |
| その他職員            | (年)  | 4.3      | 14.4     | 1.0      | 6.8      | 11.8     | 15.3     | 10.2     | 9.0      | 0.0      | 9.8      | 6.8      | 14.5     | 16.0     | 13.5     | 11.5     |
| 全 体              | (年)  | 13.2     | 14.4     | 16.0     | 16.2     | 16.6     | 10.1     | 14.6     | 14.0     | 0.0      | 8.1      | 11.4     | 17.3     | 17.0     | 14.9     | 18.9     |

《病院事業》

(10) 経営分析

|                  | 公立豊岡病院組合 |            |              |              | 公立八鹿病院組合    |          |            | 北播磨<br>総合医療<br>たけふ<br>企業団 | 県 計      | 市 計      | 町 計      | 一部事務<br>組合 計 |
|------------------|----------|------------|--------------|--------------|-------------|----------|------------|---------------------------|----------|----------|----------|--------------|
|                  | (計)      | 公立豊岡<br>病院 | 日高医療<br>センター | 石田医療<br>センター | 東瀬来<br>センター | (計)      | 公立八鹿<br>病院 | 公立八鹿<br>村岡<br>院           |          |          |          |              |
| 経常収支比率           | (%)      | 103.8      | 106.3        | 98.1         | 99.3        | 90.6     | 96.4       | 95.8                      | 104.5    | 101.3    | 102.5    | 93.7         |
| 医療収支比率           | (%)      | 82.8       | 84.7         | 87.7         | 68.8        | 68.7     | 83.8       | 84.0                      | 81.1     | 87.4     | 88.7     | 79.6         |
| 他会計繰入金対経常収益比率    | (%)      | 8.1        | 7.3          | 9.2          | 6.8         | 8.4      | 7.0        | 6.1                       | 18.6     | 8.9      | 16.8     | 8.3          |
| 他会計繰入金対総収益比率     | (%)      | 0.0        | 0.0          | 0.0          | 0.0         | 0.0      | 0.0        | 0.0                       | 0.0      | 0.0      | 0.0      | 0.0          |
| 累積欠損金比率          | (%)      | △ 40.7     | △ 14.7       | ＝            | ＝           | △ 611.2  | △ 32.2     | △ 36.3                    | ＝        | △ 68.6   | △ 86.1   | △ 250.1      |
| 不良債権比率           | (%)      | ＝          | ＝            | ＝            | ＝           | ＝        | ＝          | ＝                         | ＝        | 428.1    | 141.4    | ＝            |
| 流動比率             | (%)      | 118.4      | ＝            | ＝            | ＝           | ＝        | 86.3       | ＝                         | ＝        | 99.9     | 95.3     | 98.9         |
| 職員給与費対医療収益比率     | (%)      | 65.1       | 61.5         | 63.4         | 112.5       | 85.7     | 70.3       | 69.7                      | 79.1     | 61.7     | 60.5     | 79.2         |
| 委託費対医療収益比率       | (%)      | 47.1       | 9.6          | 5.9          | 6.9         | 15.5     | 9.0        | 8.9                       | 10.8     | 11.9     | 10.8     | 15.7         |
| 医療材料費対<br>医療収益比率 | (%)      | 27.8       | 29.8         | 30.1         | 10.3        | 11.8     | 14.1       | 13.8                      | 0.0      | 23.2     | 21.9     | 11.7         |
| 固定資産対長期資本比率      | (%)      | 93.8       | ＝            | ＝            | ＝           | ＝        | 103.1      | ＝                         | ＝        | 100.0    | 101.1    | 100.2        |
| 企業借元利償還金対料金収入比率  | (%)      | 13.3       | 1.7          | 108.3        | 32.5        | 9.8      | 20.0       | 7.4                       | 180.4    | 11.3     | 12.0     | 17.2         |
| 1日平均入院患者数        | (人)      | 526.3      | 390.4        | 27.4         | 272         | 81.2     | 288.2      | 263.7                     | 22.5     | 189.3    | 175.4    | 51.1         |
| 外来入院患者比率         | (%)      | 355.9      | 870.7        | 285.6        | 60.0        | 227.4    | 263.3      | 483.0                     | 43.6     | 399.3    | 431.5    | 203.1        |
| 外来入院患者数          | (人)      | 179.6      | 148.1        | 642.6        | 146.4       | 185.9    | 121.7      | 121.1                     | 127.9    | 171.7    | 166.8    | 264.7        |
| 病床利用率(許可一般病床ベース) | (%)      | 73.2       | 79.2         | 43.7         | 48.6        | 76.8     | 68.2       | 69.9                      | 53.8     | 69.8     | 68.6     | 64.1         |
| 病床利用率(稼働一般病床ベース) | (%)      | 80.1       | 81.8         | 56.2         | 68.2        | 89.8     | 75.3       | 77.0                      | 61.1     | 78.3     | 79.0     | 66.9         |
| 医師1人1日当たり診療収入    | (千円)     | 274.2      | 255.2        | 368.0        | 294.5       | 489.6    | 370.3      | 368.3                     | 398.7    | 255.9    | 252.3    | 255.6        |
| 看護師              | (千円)     | 61.3       | 66.9         | 61.1         | 33.9        | 39.1     | 40.9       | 40.7                      | 44.3     | 60.4     | 61.7     | 59.6         |
| 入院患者             | (千円)     | 58.3       | 66.7         | 45.0         | 32.5        | 32.5     | 42.0       | 43.0                      | 30.9     | 55.7     | 54.6     | 35.8         |
| 外来患者             | (千円)     | 16.5       | 18.9         | 18.0         | 9.5         | 7.3      | 12.3       | 11.9                      | 17.2     | 14.8     | 14.7     | 8.9          |
| 検査技術年間1人当たり検査収入  | (千円)     | 27,075.7   | 26,649.6     | 31,612.7     | 17,137.3    | 30,509.0 | 21,241.2   | 20,516.7                  | 34,065.0 | 28,198.3 | 28,751.4 | 19,415.1     |
| 放射線技術師           | (千円)     | 19,208.5   | 20,930.6     | 6,136.7      | 8,704.0     | 21,954.2 | 19,193.7   | 20,109.1                  | 7,294.0  | 21,985.4 | 20,420.7 | 10,553.5     |
| 許可病床数100床あたりの職員数 | (人)      | 148.9      | 173.7        | 121.2        | 107.3       | 96.7     | 149.5      | 153.6                     | 113.3    | 172.3    | 166.7    | 190.9        |
| 稼働病床数100床あたりの職員数 | (人)      | 169.3      | 178.9        | 244.9        | 147.5       | 110.7    | 163.5      | 167.2                     | 128.6    | 194.2    | 191.9    | 199.3        |
| 医師1人1日当たり入院患者数   | (人)      | 3.1        | 2.7          | 2.3          | 6.8         | 10.2     | 6.5        | 6.4                       | 7.5      | 3.2      | 3.2      | 4.3          |
| 看護師1人1日当たり外来患者数  | (人)      | 5.6        | 4.0          | 14.7         | 10.0        | 18.9     | 7.9        | 7.8                       | 9.6      | 5.4      | 5.3      | 11.4         |
| 看護師1人1日当たり入院患者数  | (人)      | 0.7        | 0.7          | 0.4          | 0.8         | 0.8      | 0.7        | 0.7                       | 0.8      | 0.7      | 0.8      | 1.0          |
| 看護師1人1日当たり外来患者数  | (人)      | 1.3        | 1.0          | 2.4          | 1.1         | 1.6      | 0.9        | 0.9                       | 1.1      | 1.3      | 1.3      | 2.7          |
| 薬品使用効率           | (%)      | 95.9       | 93.3         | 107.4        | 114.5       | 112.5    | 86.7       | 82.7                      | 114.1    | 90.5     | 90.9     | 100.4        |
| 患者紹介率            | (%)      | ＝          | 58.5         | 33.1         | 32.0        | 23.4     | ＝          | 57.6                      | 12.1     | ＝        | ＝        | ＝            |
| 平均在院日数(一般病床のみ)   | (日)      | ＝          | 14.0         | 6.6          | 17.0        | 15.6     | ＝          | 19.0                      | 7.5      | ＝        | ＝        | ＝            |
| 事務職員             | (千円)     | 3,575.4    | 3,651.4      | 3,028.3      | 3,195.3     | 4,175.6  | 5,833.1    | 5,772.3                   | 6,726.2  | 3,865.6  | 3,495.7  | 3,458.2      |
| 医師               | (千円)     | 16,110.3   | 16,118.0     | 13,382.0     | 21,325.8    | 17,490.6 | 16,428.8   | 16,416.6                  | 16,821.0 | 13,764.2 | 11,850.2 | 17,627.9     |
| 看護師              | (千円)     | 5,316.9    | 5,230.0      | 5,504.6      | 5,659.6     | 5,592.6  | 5,348.3    | 5,294.6                   | 6,171.7  | 5,399.9  | 5,472.3  | 4,952.1      |
| 准看護師             | (千円)     | 2,830.0    | 2,828.5      | ＝            | 2,930.7     | 2,540.0  | 5,848.4    | 5,551.4                   | 6,591.0  | 3,828.0  | 3,626.5  | 2,434.3      |
| 医療技術員            | (千円)     | 5,183.9    | 5,137.7      | 5,285.1      | 5,639.7     | 5,166.7  | 5,800.9    | 5,538.4                   | 6,821.3  | 5,356.5  | 5,333.0  | 4,839.6      |
| その他職員            | (千円)     | 3,170.8    | 3,140.7      | 3,102.8      | 2,994.1     | 3,412.7  | 4,489.8    | 4,497.7                   | 4,406.5  | 3,038.7  | 3,069.7  | 2,796.0      |
| 全 体              | (千円)     | 6,082.7    | 6,281.7      | 5,491.4      | 5,520.1     | 5,621.5  | 6,029.2    | 5,990.2                   | 6,577.2  | 5,993.3  | 5,996.9  | 5,319.0      |
| 事務職員             | (歳)      | 48.1       | 49.3         | 48.8         | 45.1        | 38.0     | 45.4       | 45.2                      | 49.2     | 47.2     | 48.1     | 45.5         |
| 医師               | (歳)      | 42.6       | 41.7         | 53.3         | 46.3        | 40.6     | 49.7       | 50.2                      | 41.3     | 48.4     | 40.7     | 75.6         |
| 看護師              | (歳)      | 40.8       | 38.2         | 50.1         | 52.6        | 43.9     | 40.9       | 40.5                      | 46.0     | 39.7     | 39.8     | 47.2         |
| 准看護師             | (歳)      | 59.4       | 60.6         | ＝            | 55.3        | 62.0     | 56.9       | 56.4                      | 58.0     | 59.7     | 59.9     | 58.0         |
| 医療技術員            | (歳)      | 39.3       | 39.1         | 42.1         | 43.9        | 36.4     | 40.7       | 40.2                      | 48.8     | 41.1     | 41.1     | 43.1         |
| その他職員            | (歳)      | 56.4       | 54.4         | 52.9         | 51.4        | 68.2     | 47.4       | 46.7                      | 55.4     | 52.6     | 52.0     | 51.1         |
| 全 体              | (歳)      | 43.2       | 41.6         | 49.2         | 48.4        | 45.4     | 43.0       | 42.6                      | 48.7     | 42.2     | 42.3     | 47.4         |
| 事務職員             | (年)      | 7.3        | 7.7          | 6.0          | 5.2         | 8.1      | 24.1       | 23.9                      | 28.2     | 9.7      | 7.0      | 11.9         |
| 医師               | (年)      | 10.1       | 9.6          | 11.1         | 20.5        | 12.1     | 25.1       | 25.7                      | 15.7     | 13.7     | 10.9     | 18.0         |
| 看護師              | (年)      | 15.7       | 14.1         | 23.3         | 19.1        | 18.1     | 21.3       | 21.1                      | 23.4     | 15.4     | 15.4     | 19.6         |
| 准看護師             | (年)      | 4.5        | 5.9          | ＝            | 1.7         | 1.0      | 37.3       | 37.0                      | 38.0     | 23.8     | 22.6     | 35.5         |
| 医療技術員            | (年)      | 14.0       | 13.0         | 17.3         | 19.9        | 14.1     | 20.0       | 19.6                      | 26.8     | 14.2     | 13.2     | 16.6         |
| その他職員            | (年)      | 10.0       | 9.3          | 12.4         | 9.3         | 11.0     | 27.9       | 27.2                      | 35.4     | 10.2     | 9.0      | 16.6         |
| 全 体              | (年)      | 13.2       | 12.1         | 17.7         | 14.7        | 15.2     | 22.7       | 22.4                      | 26.8     | 13.4     | 12.9     | 17.2         |
|                  |          |            |              |              |             |          |            |                           |          |          |          | 14.3         |

《病院事業》

(11) 医師数の推移

|                | 平成24年度<br>a | 平成25年度      | 平成26年度      | 平成27年度        | 平成28年度        | 平成29年度        | 平成30年度        | 令和元年度         | 令和2年度<br>b      | b-a         |
|----------------|-------------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|-----------------|-------------|
| 西宮市市立中央病院      | 48 (55.6)   | 47 (54.5)   | 43 (52.1)   | 44 (56.9)     | 44 (54.2)     | 45 (57.2)     | 48 (60.0)     | 49 (64.5)     | 68 (68.0)       | 20 (12.4)   |
| 芦屋市市立芦屋病院      | 28 (38.0)   | 25 (33.1)   | 28 (33.0)   | 28 (29.0)     | 31 (34.3)     | 35 (43.2)     | 36 (44.9)     | 34 (42.0)     | 69 (69.0)       | 41 (31.0)   |
| 伊丹市市立伊丹病院      | 62 (102.0)  | 69 (106.9)  | 75 (113.2)  | 69 (111.9)    | 76 (114.9)    | 85 (134.3)    | 86 (133.1)    | 87 (135.5)    | 249 (249.0)     | 187 (147.0) |
| 相生市相生市民病院      | 3 (3.0)     | 3 (3.0)     | 2 (2.0)     | 2 (2.0)       | 2 (2.0)       | 2 (2.0)       | 2 (2.0)       | 2 (2.0)       | 2 (2.0)         | ▲ 1 (▲ 1.0) |
| 赤穂市赤穂市民病院      | 64 (64.0)   | 61 (61.0)   | 59 (59.0)   | 62 (62.0)     | 65 (65.0)     | 68 (68.0)     | 65 (65.0)     | 67 (67.0)     | 67 (67.0)       | 3 (3.0)     |
| 西脇市市立西脇病院      | 40 (40.0)   | 46 (46.0)   | 52 (63.4)   | 47 (56.3)     | 52 (60.0)     | 46 (57.0)     | 50 (64.0)     | 52 (70.0)     | 69 (69.0)       | 29 (29.0)   |
| 宝塚市宝塚市立病院      | 75 (93.0)   | 82 (102.0)  | 79 (105.0)  | 71 (100.0)    | 75 (109.0)    | 75 (111.0)    | 76 (106.0)    | 79 (115.0)    | 123 (123.0)     | 48 (30.0)   |
| 高砂市高砂市民病院      | 32 (40.1)   | 34 (41.7)   | 32 (38.6)   | 29 (36.0)     | 33 (40.4)     | 29 (37.3)     | 29 (37.3)     | 30 (37.0)     | 67 (68.0)       | 35 (27.9)   |
| 川西市市立川西病院      | 20 (37.1)   | 21 (38.3)   | 24 (40.8)   | 27 (41.4)     | 31 (45.4)     | 29 (40.7)     | 27 (40.4)     | 0 (37.0)      | 35 (35.0)       | 15 (▲ 2.1)  |
| 三田市三田市民病院      | 46 (67.0)   | 44 (67.0)   | 48 (64.0)   | 49 (62.0)     | 48 (63.0)     | 53 (68.0)     | 56 (75.0)     | 55 (74.0)     | 72 (73.0)       | 26 (6.0)    |
| 加西市市立加西病院      | 41 (60.1)   | 42 (61.0)   | 41 (63.5)   | 41 (60.6)     | 43 (57.9)     | 37 (52.0)     | 38 (54.2)     | 32 (46.9)     | 46 (46.0)       | 5 (▲ 14.1)  |
| 中央市市立中央総合病院    | 19 (22.4)   | 20 (23.4)   | 18 (21.3)   | 22 (26.2)     | 22 (26.5)     | 22 (26.7)     | 27 (31.3)     | 29 (32.8)     | 34 (34.0)       | 15 (11.6)   |
| 加東市加東市民病院      | 17 (17.0)   | 14 (14.0)   | 13 (13.0)   | 9 (10.0)      | 11 (11.0)     | 12 (12.6)     | 13 (13.6)     | 14 (14.6)     | 15 (15.0)       | ▲ 2 (▲ 2.0) |
| たつの市たつの市民病院    | 8 (8.0)     | 9 (11.0)    | 10 (11.0)   | 8 (8.1)       | 10 (9.6)      | 9 (10.0)      | 7 (8.4)       | 8 (8.3)       | 0 (8.3)         | ▲ 8 (3)     |
| 神戸市市立神崎総合病院    | 17 (17.0)   | 20 (20.0)   | 22 (22.0)   | 20 (20.0)     | 19 (20.0)     | 20 (21.0)     | 20 (22.0)     | 20 (23.0)     | 24 (24.0)       | 7 (7.0)     |
| 香美町公立香住病院      | 4 (5.0)     | 4 (5.0)     | 3 (4.0)     | 3 (4.0)       | 5 (6.0)       | 4 (5.0)       | 4 (5.0)       | 4 (5.0)       | 6 (6.0)         | 2 (1.0)     |
| 新温泉町公立浜坂病院     | 5 (5.0)     | 6 (6.0)     | 5 (5.0)     | 5 (5.0)       | 5 (5.0)       | 7 (7.0)       | 6 (6.0)       | 4 (4.0)       | 3 (3.0)         | ▲ 2 (▲ 2.0) |
| (計)            | 111 (134.0) | 108 (138.0) | 105 (138.0) | 102 (130.0)   | 111 (135.0)   | 111 (152.0)   | 122 (159.0)   | 126 (159.0)   | 162 (162.0)     | 51 (28.0)   |
| 公立豊岡病院         | 90 (109.0)  | 88 (113.0)  | 94 (122.0)  | 91 (115.0)    | 99 (120.0)    | 103 (132.0)   | 103 (137.0)   | 106 (136.0)   | 138 (138.0)     | 48 (29.0)   |
| 日高医療センター       | 9 (13.0)    | 9 (14.0)    | 8 (13.0)    | 7 (12.0)      | 9 (12.0)      | 7 (10.0)      | 7 (10.0)      | 9 (12.0)      | 12 (12.0)       | 3 (▲ 1.0)   |
| 出石医療センター       | 3 (3.0)     | 3 (3.0)     | 3 (3.0)     | 4 (3.0)       | 3 (3.0)       | 3 (3.0)       | 3 (3.0)       | 4 (4.0)       | 4 (4.0)         | 1 (1.0)     |
| 朝来医療センター       |             |             |             |               |               |               |               |               |                 |             |
| (計)            | 33 (39.3)   | 34 (49.3)   | 29 (46.4)   | 29 (45.1)     | 31 (49.5)     | 31 (48.0)     | 32 (52.5)     | 24 (53.3)     | 51 (51.0)       | 18 (11.7)   |
| 公立八鹿病院         | 30 (36.0)   | 31 (46.2)   | 26 (43.3)   | 26 (42.0)     | 28 (46.4)     | 28 (44.9)     | 28 (48.4)     | 21 (50.2)     | 48 (48.0)       | 18 (12.0)   |
| 公立村岡病院         | 3 (3.3)     | 3 (3.1)     | 3 (3.1)     | 3 (3.1)       | 3 (3.1)       | 3 (3.1)       | 4 (4.1)       | 3 (3.1)       | 3 (3.0)         | 0 (▲ 3)     |
| 北播磨総合医療センター企業団 | 688 (871.2) | 781 (991.0) | 773 (980.8) | 833 (1,032.8) | 846 (1,049.1) | 859 (1,097.7) | 891 (1,134.3) | 871 (1,117.5) | 1,399 (1,409.3) | 726 (561.7) |
| 県計             | 517 (662.9) | 524 (679.9) | 508 (662.4) | 543 (693.2)   | 543 (693.2)   | 547 (720.0)   | 560 (735.2)   | 538 (709.6)   | 916 (926.3)     | 413 (279.0) |
| 市計             | 30 (31.0)   | 30 (31.0)   | 28 (29.0)   | 29 (31.0)     | 29 (31.0)     | 31 (33.0)     | 30 (33.0)     | 28 (32.0)     | 33 (33.0)       | 7 (6.0)     |
| 一部事務組合計        | 141 (177.3) | 227 (280.1) | 237 (289.4) | 261 (308.6)   | 274 (324.9)   | 281 (344.7)   | 301 (366.1)   | 305 (375.9)   | 450 (450.0)     | 306 (276.7) |

※左段は、年度末における常時雇用医師数(臨時、非常勤医師を除く)

※右段( )は、年度末において現に従事していた医師数と常時雇用する臨時医師(勤務した日数が1日8時間計算で18日(完全週休2日制を実施していない期間)にあっては22日)。

ただし、4週6休制を実施している期間にあっては20日。)以上ある場合を1ヶ月として、12ヶ月を1人として換算したものを加算した人数。